DOCUMENT RESUME

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ABSTRACT

This document describes the Ohio Board of Regents' Uniform Information System which became operational during the fall term of 1966. Incoming data are received on punched cards or magnetic tape from 35 state-assisted universities and colleges, separately describing operating conditions at a total of more than 55 campuses. All incoming reports conform to standard formats and definitions developed by working committees representing all participating institutions. Reports of an inventory nature are received annually representing the fall term of operations. Reports dealing directly with the level of teaching activity during an academic year are received for the summer term and the fall term. Central processing of all incoming data is accomplished by the Board of Regents through use of an interagency data processing center operated by the Ohio Department of Finance. Enrollment, staffing, financial, and physical plant output data reports are included. (Author/MJM)

ED 080042

the uniform information system

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OHIO BOARD OF REGENT

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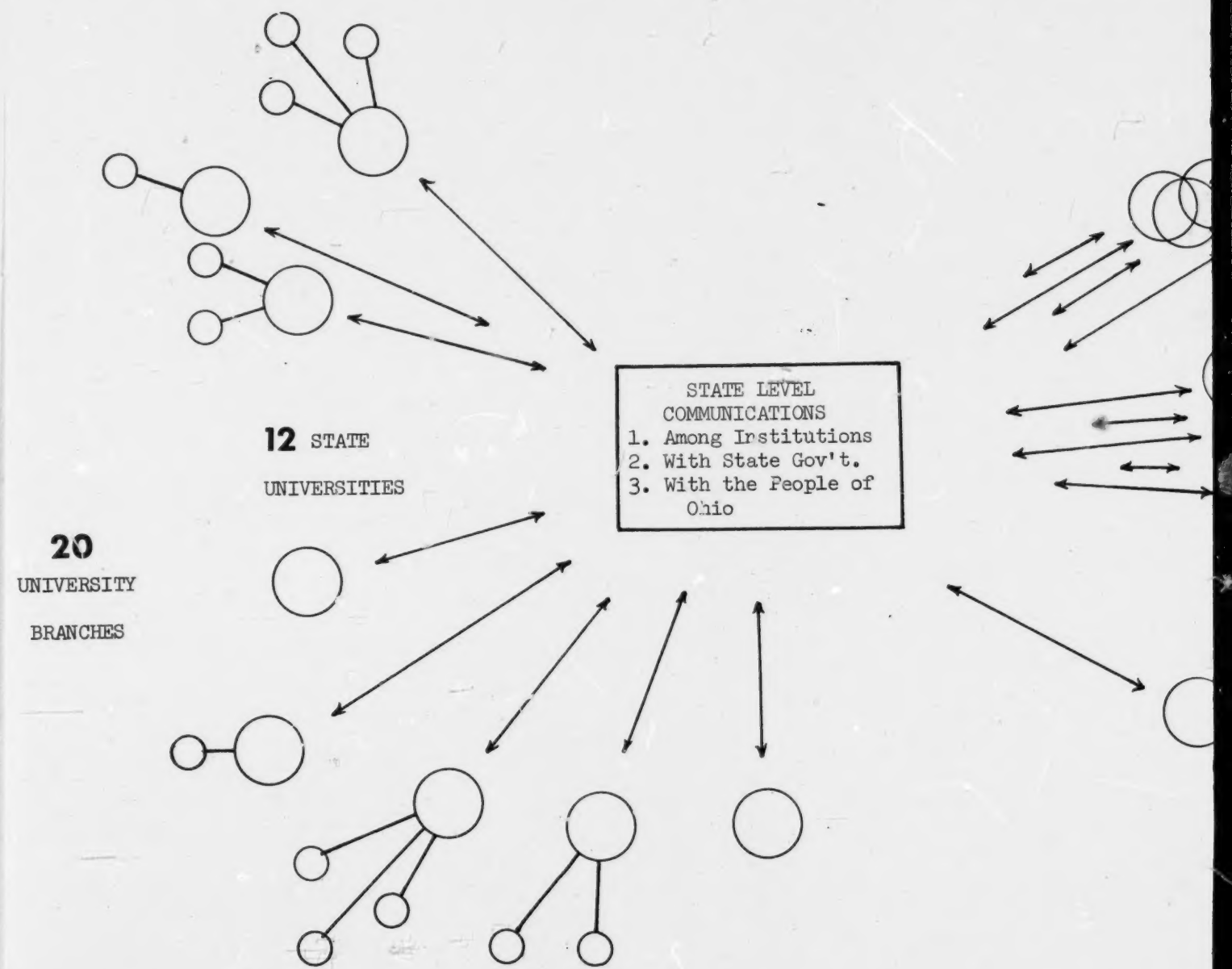
The Ohio Board of Regents' Uniform Information System became operational during the fall term of 1966.

Incoming data are received, in punched card or magnetic tape form, from thirty-five state-assisted universities and colleges, separately describing operating conditions at a total of more than fifty-five campuses. All incoming reports conform to standard formats and definitions developed by working committees representing all participating institutions. Reports of an Inventory nature are received annually representing the fall term of operations. Reports dealing directly with the level of teaching activity during an academic year are received for the summer term and the fall term.

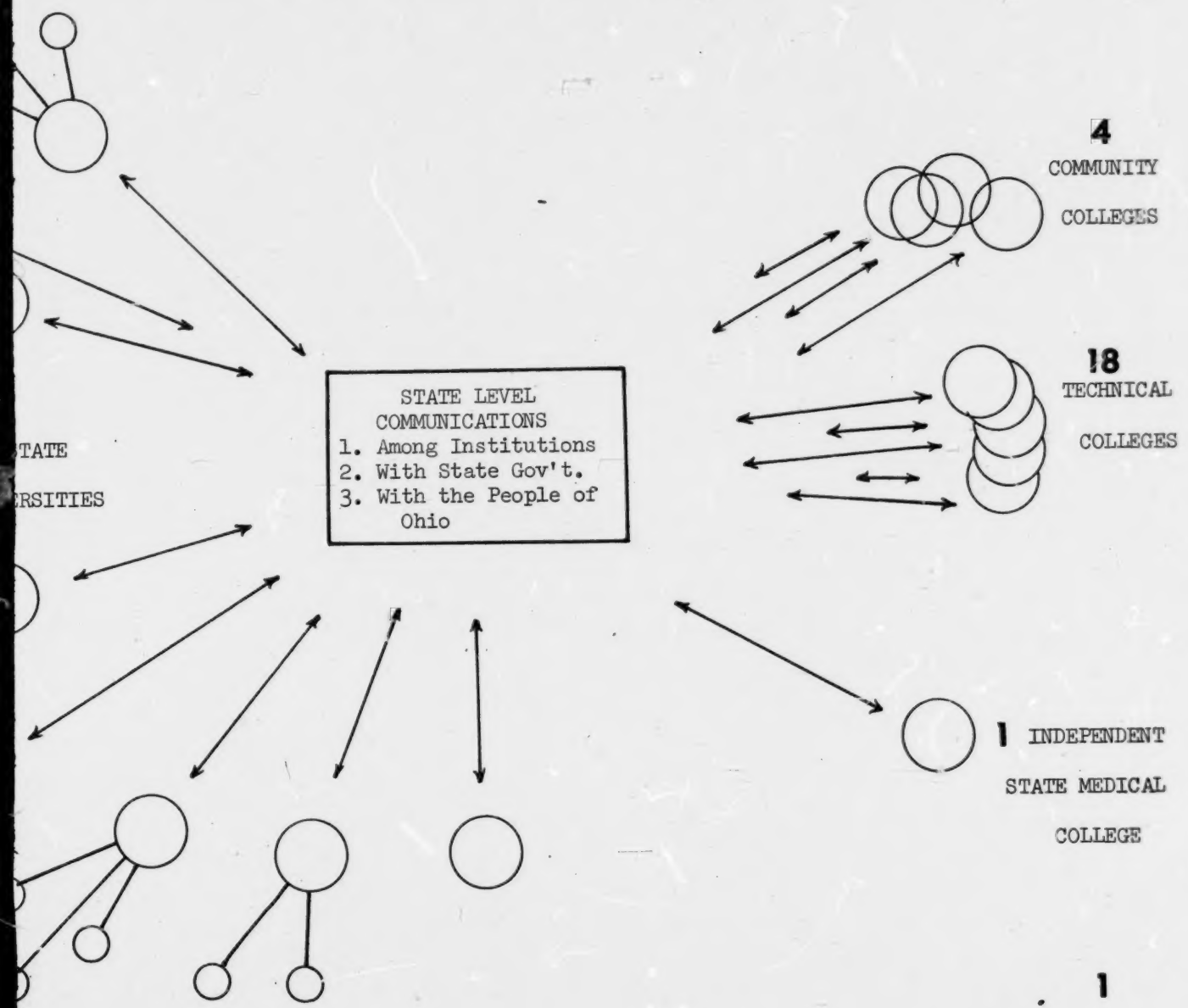
Central processing of all incoming data is accomplished by the Board of Regents through use of an inter-agency Data Processing Center operated by the Ohio Department of Finance and utilizing an IBM 370/155 computer with over one million bytes of core storage and both tape and disc drives.

April, 1972

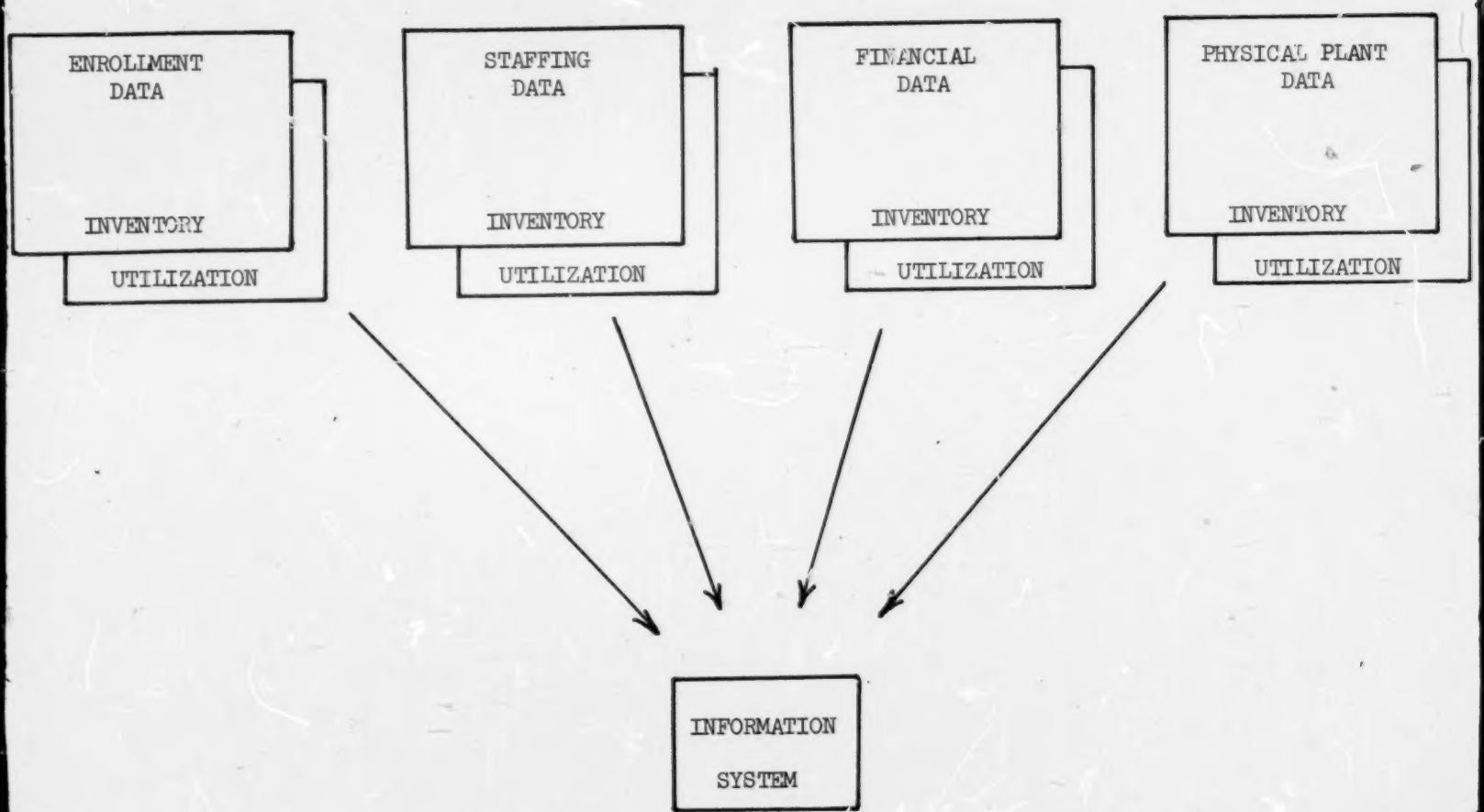
STATE-LEVEL COMMUNICATIONS

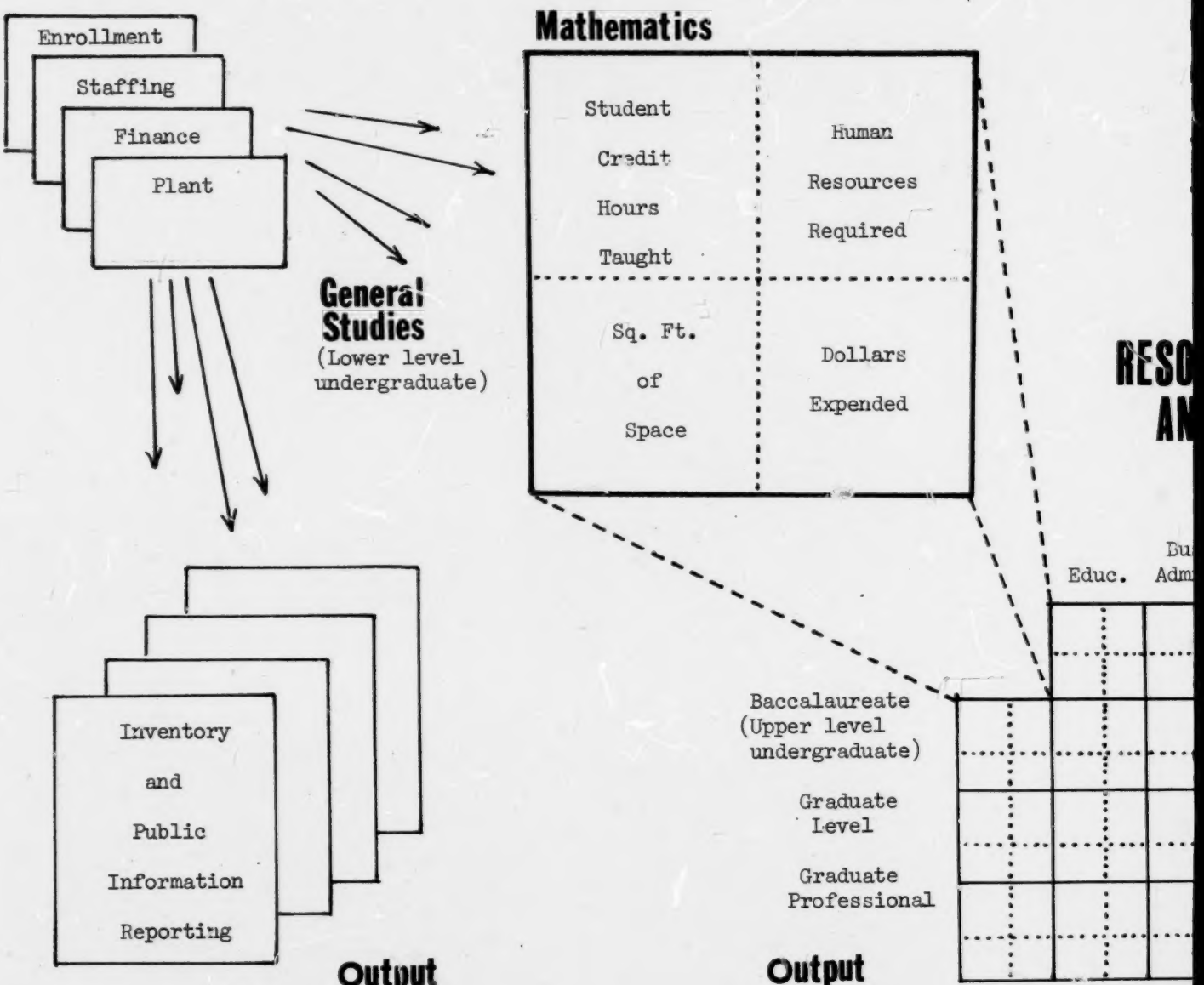


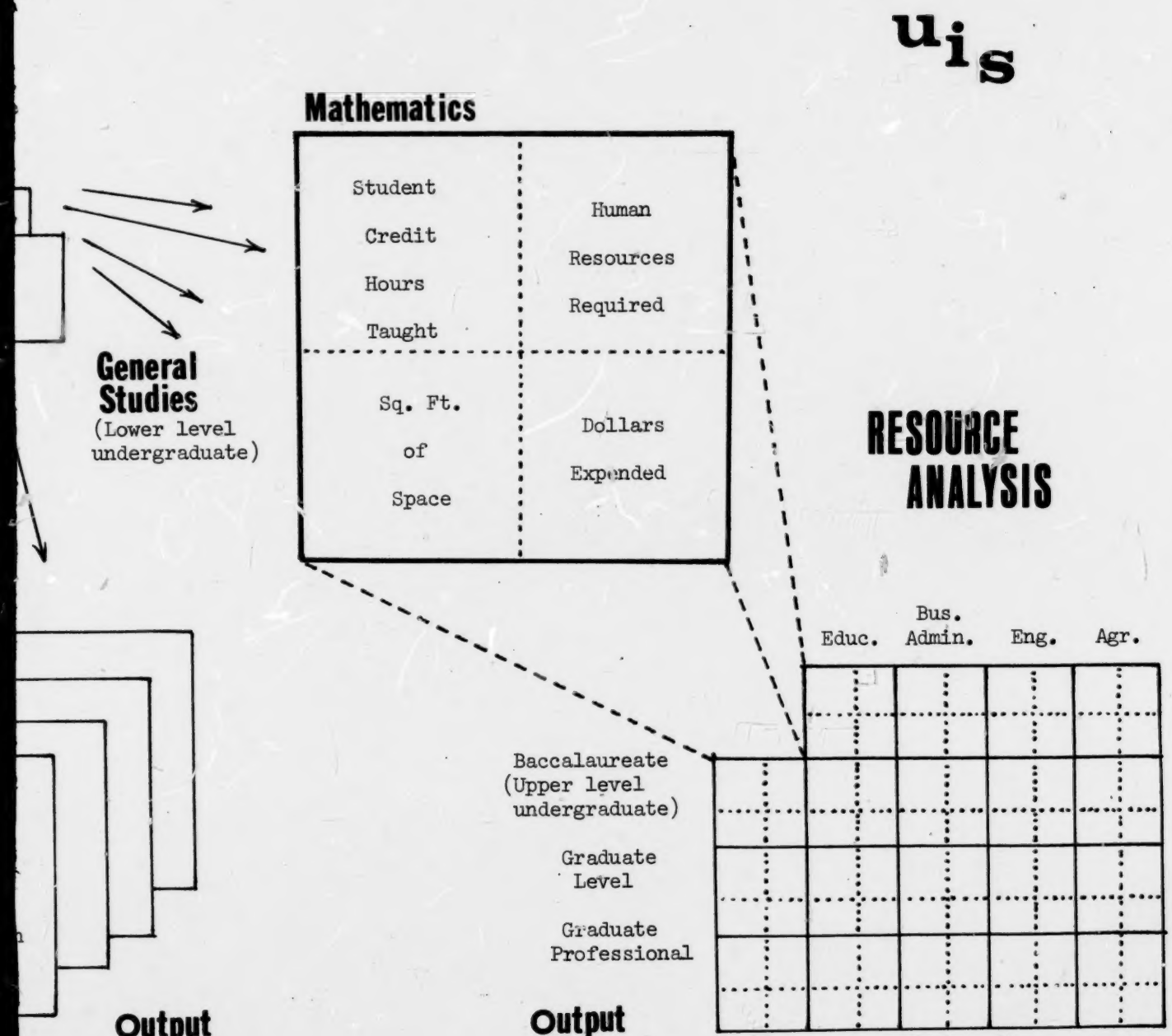
STATE-LEVEL COMMUNICATIONS



ELEMENTS OF INPUT




Enrollment
Staffing
Finance
Plant
General Studies
(Lower level undergraduate)
Mathematics
Student Credit Hours Taught
Human Resources Required
Sq. Ft. of Space
Dollars Expended
Educ.
Baccalaureate (Upper level undergraduate)
Graduate Level
Graduate Professional
Inventory and Public Information Reporting
Output
Output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Mathematics
Student Credit Hours Taught
Human Resources Required
Sq. Ft. of Space
Dollars Expended
General Studies
(Lower level undergraduate)
RESOURCE ANALYSIS
Educ.
Bus. Admin.
Eng.
Agr.
Baccalaureate
(Upper level undergraduate)
Graduate Level
Graduate Professional
Output
Output

OUTPUT REPORTS

ENROLLMENT DATA

INVENTORY and Public Information Reporting

1. Student Counts by Major Field of Study . . . . . Exhibit 1
2. Student Counts by Age and Rank . . . . . Exhibit 2
3. Student Counts by Day and Evening Enrollment
4. Student Load (in credit hours of registration) by Rank . Exhibit 3
5. Student Counts by Sex and Rank
6. Student Counts by Sex, Marital Status and Living Arrangements
7. Student Counts by State and County of Residence . . . . Exhibit 4

UTILIZATION

1. Full-Time Equivalent Enrollment by Academic Program and Rank of Student . . . . . Exhibit 5 . . . . . .
2. Full-Time Equivalent Enrollment by Academic Program and Level of Course . . . . . Exhibit 6 . . . . . .
3. Class Size Analysis by Academic Program and Level of Course
4. Subsidy Calculation

OUTPUT REPORTS

nd Public Information Reporting

INPUT to
Resource Analysis

udent Counts by Major Field of Study . . . . . Exhibit 1
udent Counts by Age and Rank . . . . . Exhibit 2
udent Counts by Day and Evening Enrollment
udent Load (in credit hours of registration) by Rank . Exhibit 3
udent Counts by Sex and Rank
udent Counts by Sex, Marital Status and
Living Arrangements
udent Counts by State and County of Residence . . . . Exhibit 4

ull-Time Equivalent Enrollment by Academic Program
and Rank of Student . . . . . Exhibit 5 . . . . . ▶
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and Level of Course . . . . . Exhibit 6 . . . . . ▶
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of Course
ubsidy Calculation

OUTPUT REPORTS

STAFFING DATA

INVENTORY and Public Information Reporting

1. Academic and Non-Academic Personnel Inventory
   (Manually prepared report)
2. Faculty Inventory
   a. Highest degree earned, by Academic Program and Rank . . Exhibit 7
   b. Doctoral College, by Academic Program and Rank
   c. Salary Analysis
      - High, Low, Mean, by Academic Program and Rank . . . Exhibit 8
      - Frequency Distribution, by Academic Program and Rank
   d. Full-Time Equivalent Counts, by Academic Program and Rank
   e. Term of Contract

UTILIZATION

1. Faculty Teaching Loads . . . . . Exhibit 9
   a. Credit Hours Assigned
   b. Contact Hours Assigned
   c. Student Credit Hours Produced
2. Faculty Service Analysis
   a. By Primary Functions . . . . . Exhibit 10
   b. By Level of Instruction, within Instructional Function
3. Distribution of Overall Teaching Load
   a. Among Ranks of Staff
   b. Among Academic Program Areas
4. Costs Assignable to Academic Programs and Course Levels
   a. Full-Time Equivalent Staffing Costs . . . . . .
   b. Salary Costs . . . . . .

OUTPUT REPORTS

	INPUT to Resource Analysis
l Public Information Reporting	
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. Doctoral College, by Academic Program and Rank	
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. Full-Time Equivalent Staffing Costs . . . . . ▶	
. Salary Costs . . . . . ▶	

OUTPUT REPORTS

FINANCIAL DATA

INVENTORY and Public Information Reporting

INPU
Resc

1. Operating Income
   a. Statement . . . . . Exhibit 11
   b. Budget Estimate
2. Application of Current Income Available for Instructional and General Purposes
   a. Statement
   b. Budget Estimate
3. Instructional and General Expenditures . . . . . Exhibit 12 . . . .
   a. Statement
   b. Budget Estimate
4. Departmental Instruction and Research Expenditures . . . . . .
5. Separately Budgeted Research, Income and Expenditures
6. Public Services, Income and Expenditures
7. Auxiliary Services, Income and Expenditures
8. Student Aid, Income and Expenditures
9. Summary of Income and Expenditures

UTILIZATION

1. Expenditures by Object and By Academic Program . . . . . Exhibit 13 . . . .
2. Income and Expenditures Per Full-Time Equivalent Student

OUTPUT REPORTS

Public Information Reporting		INPUT to Resource Analysis
rating Income		
Statement	Exhibit 11	
Budget Estimate		
lication of Current Income Available for Instructional and General Purposes		
Statement		
Budget Estimate		
tructional and General Expenditures	Exhibit 12	▶
Statement		
Budget Estimate		
artmental Instruction and Research Expenditures		▶
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lic Services, Income and Expenditures		
lliary Services, Income and Expenditures		
dent Aid, Income and Expenditures		
mary of Income and Expenditures		
enditures by Object and By Academic Program	Exhibit 13	▶
ome and Expenditures Per Full-Time Equivalent Student		

OUTPUT REPORTS

PHYSICAL PLANT DATA

INVENTORY and Public Information Reporting

INPUT to Resource Analysis

1. Land Inventory and Use Report
2. Building Inventory Report . . . . . Exhibit 14
3. Room Inventory Report . . . . . Exhibit 15 . . . . . ▶

UTILIZATION

1. Classroom and Laboratory Utilization Report . . . . . Exhibit 16 . . . . . ▶

OUTPUT

RESOURCE ANALYSIS

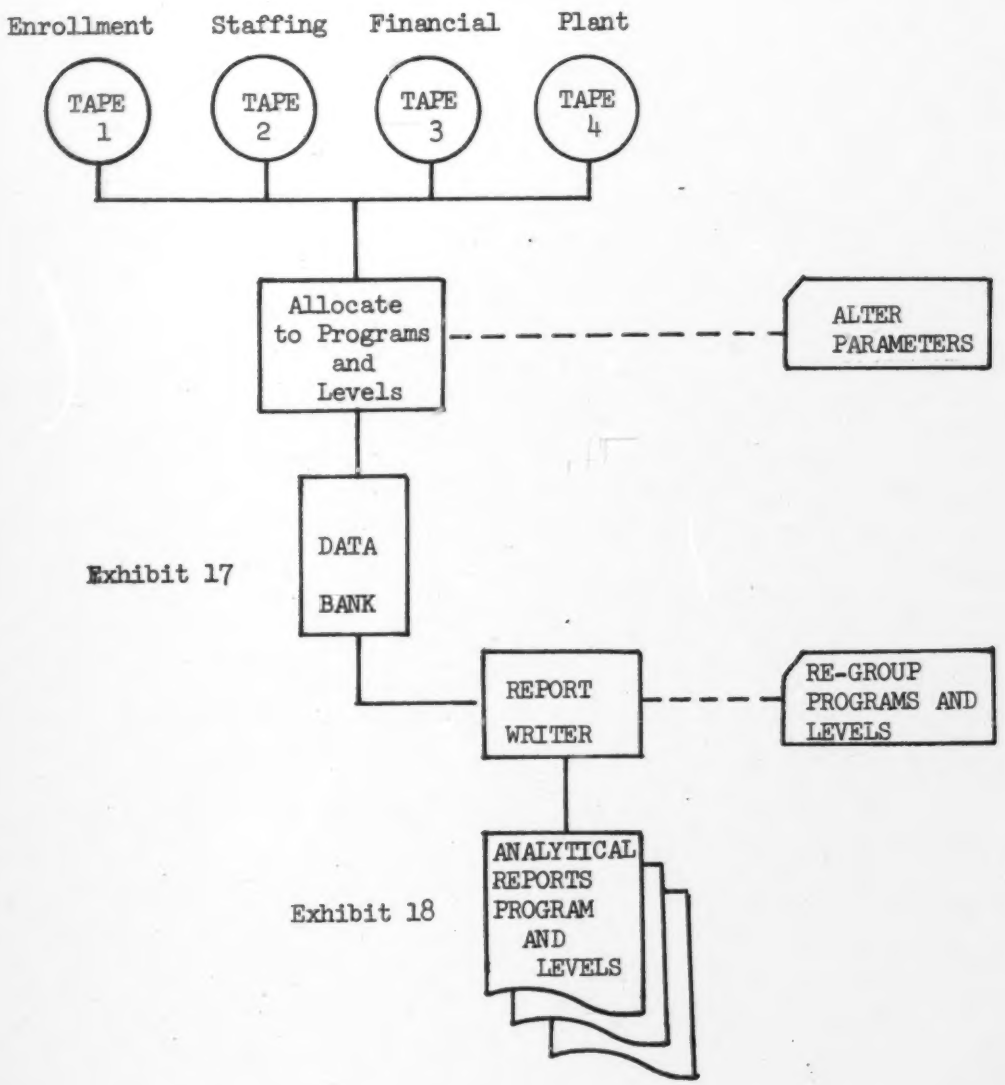

Exhibit 17

Exhibit 18

STUDENT INVENTORY 300-10 STUDENT COUNT BY MAJOR FIELD OF STUDY AND RANK **EXHIBIT 1**
FALL 1972

MAIN CAMPUSES	BGSU	CNTRL	CLEVE	KENT	MIAMI	O-S-U	OHIOU	WRGHT	AKRON	CINCI	TLEDO	YTOWN	T-MED
PHYSICS													
FRESHMAN	11	1		14	90	3	11	24	19	16	12	14	
SOPHOMORE	15	2		12	55	15	5	7	7	16	5	6	
JUNIOR	9	3	1	14	21	28	8	9	8	6	6	12	
SENIOR	9		3	17	15	50	13	8	8	4	6	6	
5TH YEAR UNDERGRADUATE									2				
UNCLASSIFIED UNDERGRADUATE	1								5		2		
MASTERS	5		21	6	12	40	17	1	17	17	16	1	
DOCTORAL				25	1	97	44		1	25	20		
UNCLASSIFIED GRADUATE				2					5				
TOTAL	50	6	25	90	194	233	98	49	72	84	69	39	
OTHER PHYSICAL SCIENCES													
FRESHMAN				1	8	1							
SOPHOMORE				3	15	7							
JUNIOR				11	9	12							
SENIOR			2	7	13	8							
UNCLASSIFIED UNDERGRADUATE									1				
MASTERS				2	1	40			43				
DOCTORAL						44			19				
UNCLASSIFIED GRADUATE									27				
TOTAL			2	24	46	112			90				
TOTAL PHYSICAL SCIENCES													
FRESHMAN	127	25	1	86	283	17	78	74	70	83	55	140	
SOPHOMORE	91	13	4	109	142	175	55	54	52	66	34	64	
JUNIOR	67	9	21	92	90	195	38	41	37	73	34	61	
SENIOR	65	2	29	91	68	125	47	30	45	88	27	41	
5TH YEAR UNDERGRADUATE				5					13				
UNCLASSIFIED UNDERGRADUATE	2					2	2		17		5		
MASTERS	53		70	45	61	207	66	49	107	93	42	16	
DOCTORAL	2			67	13	315	93		23	111	43		
UNCLASSIFIED GRADUATE				11					46	3			
TOTAL	407	49	125	506	657	1036	379	248	410	517	240	322	
MATHEMATICS													
MATHEMATICS													
FRESHMAN	117	11		100	227	22	60	60	70	74	34	102	
SOPHOMORE	105	10	6	97	95	89	48	35	59	45	22	56	
JUNIOR	103	7	17	106	70	118	51	31	38	50	11	57	
SENIOR	84	5	42	86	41	75	32	28	25	49	20	55	
5TH YEAR UNDERGRADUATE				8					4				
UNCLASSIFIED UNDERGRADUATE	4	1				2	1	1	12		4		
MASTERS	40		61	49	30	81	25	32	21	77	14	33	
DOCTORAL	8			19	2	103	13			40	13		
UNCLASSIFIED GRADUATE				17					5	54			
TOTAL	461	34	126	482	465	490	230	187	234	369	116	303	

300-10 STUDENT COUNT BY MAJOR FIELD OF STUDY AND RANK **EXHIBIT 1** PAGE 6
02/18/72

	BGSU	CNTRL	CLEVE	KENT	MIAMI	O-S-U	OHIOU	WRGHT	AKRON	CINCI	TLEDO	YTOWN	T-MED	TOTAL
	11	1		14	90	3	11	24	19	16	12	14		215
	15	2		12	55	15	5	7	7	16	5	6		145
	9	3	1	14	21	28	8	9	8	6	8	12		127
	9		3	17	15	50	13	8	8	4	6	6		139
UNDERGRADUATE									2					2
IED UNDERGRADUATE	1								5		2			8
	5		21	6	12	40	17	1	17	17	16	1		153
				25	1	97	44		1	25	20			213
IED GRADUATE				2					5					7
	50	6	25	90	194	233	98	49	72	84	69	39		1009
CAL SCIENCES														
				1	8	1								10
				3	15	7								25
				11	9	12								32
			2	7	13	8								30
IED UNDERGRADUATE									1					1
				2	1	40			43					86
						44			19					63
IED GRADUATE									27					27
			2	24	46	112			90					274
SCIENCES														
	127	25	1	86	283	17	78	74	70	83	55	140		1039
	91	13	4	109	142	175	55	54	52	66	34	64		859
	67	9	21	92	90	195	38	41	37	73	34	61		758
	65	2	29	91	68	125	47	30	45	88	27	41		658
UNDERGRADUATE				5					13					18
IED UNDERGRADUATE	2					2	2		17		5			28
	53		70	45	61	207	66	49	107	93	42	16		609
	2			67	13	315	93		23	111	43			667
IED GRADUATE				11					46	3				60
	407	49	125	506	657	1036	379	248	410	517	240	322		4896
	117	11		100	227	22	60	60	70	74	34	102		877
	105	10	6	97	95	89	48	35	59	45	22	56		667
	103	7	17	106	70	118	51	31	38	50	11	57		659
	84	5	42	86	41	75	32	28	25	49	20	55		542
UNDERGRADUATE				8					4					12
IED UNDERGRADUATE	4	1				2	1	1	12		4			25
	40		61	49	30	81	25	32	21	77	14	33		463
	8			19	2	103	13			40	13			198
IED GRADUATE				17					5	54				76
	461	34	126	482	465	490	230	187	234	369	118	303		3519

STUDENT INVENTORY 300-14 PERSONAL CHARACTERISTICS BY AGE AND RANK **EXHIBIT**
FALL 1972

MAIN CAMPUSES	BGSU	CNTRL	CLEVE	KENT	MIAMI	O-S-U	OHIOU	WRGHT	AKRON	CINCI	TLEDO	YTOWN	T-
FRESHMAN													
UNDER AGE 16				3	3			12	24	8	6	6	
AGE 16		3	2	3	5	3		2	2	5	2		
AGE 17	42	15	95	112	82	139	81	72	53	85	75	52	
AGE 18	2730	273	1331	2069	2767	5746	2928	1332	2446	3655	2174	2098	
AGE 19	1083	244	1017	1922	1967	4191	1886	1095	2269	2956	1634	2043	
AGE 20	147	150	292	468	349	1005	454	446	810	1111	482	581	
AGE 21	30	68	140	154	38	314	139	215	371	619	234	234	
AGE 22	28	37	103	124	26	195	87	221	316	599	172	157	
AGE 23	23	26	124	97	27	198	49	198	272	581	175	176	
AGE 24	19	28	121	86	22	165	34	177	260	619	171	145	
AGE 25	6	13	67	48	14	77	22	121	183	473	88	98	
AGE 26	4	11	36	11	4	52	11	84	130	336	74	67	
AGE 27	4	11	30	15	5	37	8	63	89	277	76	39	
OVER AGE 27	1	[illegible]	194	146	67	154	32	499	672	2173	645	421	
INCOMPLETE DATA			6	7	2		4	106	3	149	5	27	
TOTAL	4134		3558	5265	5378	12276	5735	4643	7900	13626	6063	6144	
SOPHOMORE													
UNDER AGE 16		1		6	1		1	1	8	4	1	1	
AGE 17		2	1		1	2	1			1			
AGE 18	28	7	26	33	25	75	39	8	16	25	16	5	
AGE 19	2054	92	579	1227	1011	3018	1899	204	757	1296	488	298	
AGE 20	939	182	437	1651	1502	3426	1430	489	1183	1429	1003	1201	
AGE 21	169	104	196	489	287	869	290	235	394	477	337	371	
AGE 22	57	47	105	175	41	329	76	138	203	199	179	178	
AGE 23	42	28	106	101	29	223	42	120	165	149	128	138	
AGE 24	37	25	116	129	28	262	31	146	200	188	125	169	
AGE 25	21	14	83	82	26	157	34	103	131	144	87	122	
AGE 26	11	10	47	34	12	84	16	59	83	104	73	72	
AGE 27	8	9	48	19	4	53	5	30	61	94	42	41	
OVER AGE 27	36	66	217	110	15	176	19	287	388	687	351	306	
INCOMPLETE DATA		2	3	15	11			35	5	3	1	4	
TOTAL	3402	589	1964	4071	2993	8674	3883	1855	3594	4798	2833	2906	
PRE-JUNIOR													
AGE 19										7			
AGE 20										310			
AGE 21										176			
AGE 22										45			
AGE 23										6			
AGE 24										7			
AGE 25										4			
AGE 26										3			
AGE 27										4			
OVER AGE 27										5			
TOTAL										567			

300-14 PERSONAL CHARACTERISTICS BY AGE AND RANK **EXHIBIT 2** PAGE 1
02/16/72

	BGSU	CNTRL	CLEVE	KENT	MIAMI	O-S-U	OHIOU	WRGHT	AKRON	CINCI	TLEDO	YTOWN	T-MED	TOTAL
				3	3			12	24	8	6	6		62
		3	2	3	5	3		2	2	5	2			27
	42	15	95	112	82	139	81	72	53	65	75	52		883
	2730	273	1331	2069	2767	5746	2928	1332	2446	3655	2174	2098		29549
	1083	244	1017	1922	1967	4191	1886	1095	2269	2956	1684	2043		22357
	147	150	292	468	349	1005	454	446	810	1111	482	581		6295
	30	68	140	154	38	314	139	215	371	619	234	234		2556
	28	37	103	124	26	195	87	221	316	599	172	157		2065
	23	26	124	97	27	198	49	198	272	581	175	176		1946
	19	28	121	86	22	165	34	177	260	619	171	145		1847
	6	13	67	48	14	77	22	121	183	473	88	98		1210
	4	11	36	11	4	52	11	84	130	336	74	67		820
	4	11	30	15	5	37	8	63	89	277	76	39		654
	18	40	194	146	67	154	32	499	672	2173	645	421		5061
A		32	6	7	2		4	106	3	149	5	27		341
	4134	951	3558	5265	5378	12276	5735	4643	7900	13626	6063	6144		75673
		1		6	1		1	1	8	4	1	1		24
		2	1		1	2	1			1				8
	28	7	26	33	25	75	39	8	16	25	18	5		305
	2054	92	579	1227	1011	3018	1899	204	757	1296	488	298		12923
	939	182	437	1651	1502	3426	1430	489	1183	1429	1003	1201		14672
	169	104	196	489	287	869	290	235	394	477	337	371		4218
	57	47	105	175	41	329	76	138	203	199	179	178		1727
	42	28	106	101	29	223	42	120	165	149	128	138		1271
	37	25	116	129	28	262	31	146	200	186	125	169		1454
	21	14	83	82	26	157	34	103	131	144	87	122		1004
	11	10	47	34	12	84	16	59	83	104	73	72		605
	8	9	48	19	4	53	5	30	61	94	42	41		414
	36	66	217	110	15	176	19	287	388	687	351	306		2658
A		2	3	15	11			35	5	3	1	4		79
	3402	589	1964	4071	2993	8674	3883	1855	3594	4798	2833	2906		41562
										7				7
										310				310
										176				176
										45				45
										6				6
										7				7
										4				4
										3				3
										4				4
										5				5
										567				567

STUDENT INVENTORY 500-12 STUDENT COUNT BY RANK AND LOAD **EXHIBIT**
FALL 1972

MAIN CAMPUSES	BGSU	CNTRL	CLEVE	KENT	MIAMI	O-S-U	OHIOU	WRGHT	AKRON	CINCI	TLEDO	YTOWN
FRESHMAN												
0-3 HOURS	1	5	19	142	79	17	18	562	350	2734	234	203
4-6	23	4	340	113	47	274	40	572	818	1889	681	366
7-9	11	22	285	108	67	79	38	326	1089	738	571	645
10-12	199	65	503	556	196	838	143	518	1449	630	988	1436
13-15	1971	300	436	2060	2020	2765	2549	2125	2421	2710	2177	2460
16-18	1897	527	1868	2173	2724	7114	2838	504	1724	4433	1359	1015
19 OR MORE	32	28	107	113	245	1189	109	36	49	492	53	19
TOTAL	4134	951	3558	5265	5378	12276	5735	4643	7900	13626	6063	6144
SOPHOMORE												
0-3 HOURS	7		1	56	10	16	12	195	130	508	93	70
4-6	39	4	217	67	13	176	16	209	314	405	411	243
7-9	26	27	253	92	22	47	32	166	472	355	354	350
10-12	181	77	261	409	79	323	116	230	596	407	400	570
13-15	1058	154	109	1154	731	2464	1174	592	1046	1152	790	1027
16-18	2007	284	1051	1979	1744	3984	2328	430	958	1561	720	619
19 OR MORE	84	43	72	314	394	1664	205	33	78	410	65	27
TOTAL	3402	589	1964	4071	2993	8674	3883	1855	3594	4798	2833	2906
PRE-JUNIOR												
0-3 HOURS										220		
4-6										4		
7-9										1		
10-12										6		
13-15										58		
16-18										240		
19 OR MORE										38		
TOTAL										567		
JUNIOR												
0-3 HOURS	11	4	23	52	14	37	7	112	158	314	47	78
4-6	53	9	385	90	17	200	22	160	222	188	146	169
7-9	36	9	561	91	21	69	25	111	383	200	153	273
10-12	202	36	382	254	90	355	85	155	377	266	204	367
13-15	953	81	174	940	644	2009	999	350	734	789	489	756
16-18	1676	237	1391	1799	1199	3603	2056	393	733	1188	542	640
19 OR MORE	202	81	179	465	391	1986	303	50	130	387	123	46
TOTAL	3133	457	3095	3691	2376	8259	3499	1331	2737	3332	1704	2329
PRE-SENIOR												
0-3 HOURS										16		
4-6												
7-9												
10-12												
13-15										3		
16-18										9	1	
19 OR MORE										5		
TOTAL										33	1	

300-1 STUDENT COUNT BY RANK AND LOAD **EXHIBIT 3** PAGE 1
02/18/72

BGSU	CNTRL	CLEVE	KENT	MIAMI	O-S-U	OHIOU	WRGHT	AKRON	CINCI	TLEDO	YTOWN	T-MED	TOTAL
1	5	19	142	79	17	18	562	350	2734	234	203		4364
23	4	340	113	47	274	40	572	818	1889	681	366		5167
11	22	285	108	67	79	38	326	1089	738	571	645		3979
199	65	503	556	196	838	143	518	1449	630	988	1436		7521
1971	300	436	2060	2020	2765	2549	2125	2421	2710	2177	2460		23994
1897	527	1868	2173	2724	7114	2838	504	1724	4433	1359	1015		26176
32	28	107	113	245	1189	109	36	49	492	53	19		2472
4134	951	3558	5265	5378	12276	5735	4643	7900	13626	6063	6144		75673
7		1	56	10	16	12	195	130	508	93	70		1098
39	4	217	67	13	176	16	209	314	405	411	243		2114
26	27	253	92	22	47	32	166	472	355	354	350		2196
181	77	261	409	79	323	116	230	596	407	400	570		3649
1058	154	109	1154	731	2464	1174	592	1046	1152	790	1027		11451
2007	284	1051	1979	1744	3984	2328	430	958	1561	720	619		17065
84	43	72	314	394	1664	205	33	78	410	65	27		3389
3402	589	1964	4071	2993	8674	3883	1855	3594	4798	2833	2906		41562
									220				220
									4				4
									1				1
									6				6
									58				58
									240				240
									38				38
									567				567
11	4	23	52	14	37	7	112	158	314	47	78		857
53	9	385	90	17	200	22	160	222	188	146	169		1661
36	9	561	91	21	69	25	111	383	200	153	273		1932
202	36	382	254	90	355	85	155	377	266	204	367		2773
953	81	174	940	644	2009	999	350	734	789	489	756		8918
1676	237	1391	1799	1199	3603	2056	393	733	1188	542	640		15459
202	81	179	465	391	1986	303	50	130	387	123	46		4343
3133	457	3095	3691	2376	8259	3499	1331	2737	3332	1704	2329		35943
									16				16
									3				3
									9	1			10
									5				5
									33	1			34

STUDENT INVENTORY 300-15 ORIGIN ANALYSIS BY STATE, COUNTY AND RANK **EXHIBIT 4**
FALL 1972

MAIN CAMPUSES	BGSU	CNTRL	CLEVE	KENT	MIAMI	O-S-U	OHIOU	WRGHT	AKRON	CINCI	TLEDO	YTOWN	T
LUCAS													
FRESHMAN	306	4	1	39	108	284	121	3	8	53	4650	2	
SOPHOMORE	227	5	1	40	54	169	78		2	19	2216		
PRE-JUNIOR										6			
JUNIOR	178	5	3	22	41	152	54	1		27	1273		
PRE-SENIOR										1	1		
SENIOR	180	1	1	18	27	101	52			9	1074		
5TH YEAR UNDERGRADUATE						1			1				
UNCLASSIFIED UNDERGRADUATE	38					4	2				227		
MASTERS	148			4	5	21	6			5	941		
DOCTORAL	33			3		18	1			2	221		
UNCLASSIFIED GRADUATE				1									
PROFESSIONAL						86			1	4	402		
ALL RANKS	1110	15	6	127	230	836	314	4	12	126	11005	2	
MADISON													
FRESHMAN	3	1		1	11	46	11	7	1	1			
SOPHOMORE	4	1			6	32	7						
JUNIOR	3	1			4	22	8						
SENIOR					4	20	5	1		1			
UNCLASSIFIED UNDERGRADUATE		2				5		1					
MASTERS				1	1	9	2	3					
DOCTORAL						13							
PROFESSIONAL						5				1	1		
ALL RANKS	10	5		2	26	152	33	12	1	3	1		
MAHONING													
FRESHMAN	54	4		100	44	166	99	1	33	21	4	3661	
SOPHOMORE	56	3	1	110	32	113	70		7	15	3	1706	
PRE-JUNIOR										3			
JUNIOR	35	1		74	25	109	40	1	11	13		1293	
SENIOR	28	1	3	71	9	67	46		3	6		1229	
5TH YEAR UNDERGRADUATE				3									
UNCLASSIFIED UNDERGRADUATE	1					2	1		5	1			
MASTERS	12		2	75	5	28	7		16	5	2	494	
DOCTORAL				22		26	1		7	4	1		
UNCLASSIFIED GRADUATE				18					6				
PROFESSIONAL			2			66			22	11	5		
ALL RANKS	186	9	8	473	115	577	264	2	110	79	15	8383	

	BGSU	CNTRL	CLEVE	KENT	MIAMI	O-S-U	OHIOU	WRGHT	AKRON	CINCI	TLEDO	YTOWN	T-MED	TOTAL
	306	4	1	39	108	284	121	3	8	53	4650	2		5579
	227	5	1	40	54	169	78		2	19	2216			2811
										6				6
	178	5	3	22	41	152	54	1		27	1273			1756
										1	1			2
	180	1	1	18	22	101	52			9	1074			1458
NDERGRADUATE						1			1					2
ED UNDERGRADUATE	38					4	2				227			271
	148			4	5	21	6			5	941			1130
	33			3		18	1			2	221			278
ED GRADUATE				1										1
AL						86			1	4	402		60	553
KS	1110	15	6	127	230	836	314	4	12	126	11005	2	60	13847
	3	1		1	11	46	11	7	1	1				82
	4	1			6	32	7							50
	3	1			4	22	8							38
					4	20	5	1		1				31
ED UNDERGRADUATE		2				5		1						8
				1	1	9	2	3						16
						13								13
AL						5				1	1			7
KS	10	5		2	26	152	33	12	1	3	1			245
	54	4		100	44	166	99	1	33	21	4	3661		4187
	56	3	1	110	32	113	70		7	15	3	1706		2116
										3				3
	35	1		74	25	109	40	1	11	13		1293		1602
	28	1	3	71	9	67	46		3	6		1220		1463
NDERGRADUATE				3										3
ED UNDERGRADUATE	1					2	1		5	1				10
	12		2	75	5	28	7		16	5	2	494		646
				22		26	1		7	4	1			61
ED GRADUATE				18					6					24
AL			2			66			22	11	5			106
KS	186	9	8	473	115	577	264	2	110	79	15	8383		10221

STUDENT INVENTORY 300-15 ORIGIN ANALYSIS BY STATE, COUNTY AND RANK **EXHIBIT 4b**
FALL 1972

MAIN CAMPUSES	BGSU	CNTRL	CLEVE	KENT	MIAMI	O-S-U	OHIOU	WRGHT	AKRON	CINCI	TLEDO	YTOWN	T-
WYANDOT													
FRESHMAN	23			2	7	25	5				4		
SOPHOMORE	16			3		27	3			3	4		
JUNIOR	13			3	1	18			1		2		
SENIOR	19			1	1	14	2				4		
5TH YEAR UNDERGRADUATE									1				
UNCLASSIFIED UNDERGRADUATE	2					1							
MASTERS	8			2		2					3		
DOCTORAL	1				1	3							
PROFESSIONAL						3					1		
ALL RANKS	82			11	10	93	10		2	3	18		
TOTAL OHIO													
FRESHMAN	3853	627	3540	4792	4569	11402	4702	4610	7630	12488	5803	5286	
SOPHOMORE	3126	451	1948	3596	2472	7896	2931	1850	3460	4283	2740	2465	
PRE-JUNIOR										463			
JUNIOR	2866	338	3070	3266	1975	7509	2676	1527	2620	2910	1609	1942	
PRE-SENIOR										18	1		
SENIOR	2487	240	2102	3303	1108	5503	2549	881	1889	3548	1319	1881	
5TH YEAR UNDERGRADUATE				257		56			319	30			
UNCLASSIFIED UNDERGRADUATE	375	117	391	2	3	832	338	541	716	481	261		
MASTERS	1144		1679	1814	635	2832	911	1753	1100	1882	1185	767	
DOCTORAL	291		1	538	215	1954	473		96	570	313		
UNCLASSIFIED GRADUATE				467					376	261			
PROFESSIONAL			704			2517			477	562	606		
ALL RANKS	14142	1773	13435	18037	10977	40501	14580	10962	18683	27496	13837	12341	
OKLAHOMA													
FRESHMAN						2		2		1			
SOPHOMORE					1	3	1						
PRE-JUNIOR										1			
JUNIOR					3	1			2				
SENIOR				1		3	1			1			
MASTERS	2			2	1	11	1			1		1	
DOCTORAL					1	14	4			2			
PROFESSIONAL						2							
ALL RANKS	2			3	6	36	7	2	2	6		1	
OREGON													
FRESHMAN									1	1		3	
SOPHOMORE												2	
PRE-JUNIOR										1			
JUNIOR			1	3			1						
MASTERS	3				1	5	1			3	2		
DOCTORAL	1					8				5	1		
PROFESSIONAL						3				1			
ALL RANKS	4		1	3	1	16	2		1	11	3	5	

	BGSU	CNTRL	CLEVE	KENT	MIAMI	O-S-U	OHIOU	WRGHT	AKRON	CINCI	TLEDO	YTOWN	T-MED	TOTAL
	23			2	7	25	5				4			66
E	16			3		27	3			3	4			56
	13			3	1	18			1		2			38
	19			1	1	14	2				4			41
UNDERGRADUATE									1					1
FIED UNDERGRADUATE	2					1								3
	8			2		2					3			15
	1				1	3								5
ONAL						3					1			4
ANKS	82			11	10	93	10		2	3	18			229
	3853	627	3540	4792	4569	11402	4702	4610	7630	12488	5803	5286		69302
E	3126	451	1948	3596	2472	7896	2931	1850	3460	4283	2740	2465		37220
OR										463				463
	2866	338	3070	3266	1975	7509	2676	1327	2620	2910	1609	1942		32108
OR										18	1			19
	2487	240	2102	3303	1108	5503	2549	881	1889	3548	1319	1881		26810
UNDERGRADUATE				257		56			319	30				662
FIED UNDERGRADUATE	375	117	391	2	3	832	338	541	716	481	261			4057
	1144		1679	1814	635	2832	911	1753	1100	1882	1185	767		15702
	291		1	538	215	1954	473		96	570	313			4451
FIED GRADUATE				467					376	261				1104
ONAL			704			2517			477	562	606		104	4970
ANKS	14142	1773	13435	18037	10977	40501	14580	10962	18683	27496	13837	12341	104	196868
						2		2		1				5
					1	3	1							5
OR										1				1
					3	1			2					6
				1		3	1			1				6
	2			2	1	11	1			1		1		19
					1	14	4			2				21
ONAL						2								2
ANKS	2			3	6	36	7	2	2	6		1		65
									1	1		3		5
RE												2		2
OR										1				1
			1	3			1							5
	3				1	5	1			3	2			15
	1					8				5	1			15
IONAL						3				1				4
ANKS	4		1	3	1	16	2		1	11	3	5		47

ACADEMIC PERIOD ANALYSIS 400-07
FALL 1971

FTE ENROLLMENT BY PROGRAM AND RANK

EXHIBIT

MAIN CAMPUSES	BGSU	CNTRL	CLEVE	KENT	MIAMI	O-S-U	OHIOU	WRGHT	AKRON	CINCI	TLEDO	YTOWN
PSYCHOLOGY												
FRESHMAN	52	100	162	384	277	989	796	338	582	929	259	201
SOPHOMORE	339	50	106	372	130	545	395	85	122	250	83	184
PRE-JUNIOR										9		
JUNIOR	142	30	180	237	104	404	248	67	73	209	49	95
PRE-SENIOR										1		
SENIOR	77	14	101	142	51	233	161	30	37	147	34	80
5TH YEAR UNDERGRADUATE				13		2			3	1		
UNCLASSIFIED UNDERGRADUATE	3	4	14			49	18	5	11	10	2	
MASTER STUDENT	60		28	46	16	138	38	7	26	107	12	12
DOCTORAL STUDENT	38			48	16	159	33		5	90	19	
UNCLASSIFIED GRADUATE				5					11	7		
PROFESSIONAL										1	2	
TOTAL	710	198	591	1248	594	2518	1689	532	870	1751	459	571
SOCIOLOGY AND ANTHROPOLOGY												
FRESHMAN	142	58	254	367	240	505	192	239	155	392	234	75
SOPHOMORE	227	51	107	239	151	468	204	86	125	218	87	94
PRE-JUNIOR										6		
JUNIOR	150	34	113	257	132	441	157	68	76	150	102	79
PRE-SENIOR										2		
SENIOR	92	21	66	215	68	335	120	35	62	128	71	53
5TH YEAR UNDERGRADUATE				5		1			5			
UNCLASSIFIED UNDERGRADUATE	3	2	3			25	7	4	12	43	3	
MASTER STUDENT	23		6	59	7	68	21	1	15	35	12	
DOCTORAL STUDENT	2			5	1	72	1		5	26	1	
UNCLASSIFIED GRADUATE				2					6	2		
PROFESSIONAL											2	
TOTAL	638	166	548	1150	600	1915	702	433	464	1003	511	301
TOTAL SOCIAL AND BEHAVIORAL SCIENCES												
FRESHMAN	855	255	933	1784	1248	3280	1709	1079	1041	2600	1062	1131
SOPHOMORE	1108	196	451	1434	843	2528	1111	423	531	1045	489	609
PRE-JUNIOR										42		
JUNIOR	660	132	590	1024	593	1988	832	283	349	786	351	370
PRE-SENIOR										4		
SENIOR	387	67	334	800	283	1163	617	153	255	601	222	332
5TH YEAR UNDERGRADUATE				34		5			21	1		
UNCLASSIFIED UNDERGRADUATE	25	9	22			138	59	24	40	65	13	
MASTER STUDENT	129		75	194	96	393	185	63	80	299	74	39
DOCTORAL STUDENT	40			147	51	414	53		12	240	44	
UNCLASSIFIED GRADUATE				12					27	14		
PROFESSIONAL						1				1	30	
TOTAL	3204	659	2406	5428	3116	9910	4565	2025	2359	695	2286	2482

ANALYSIS 400-07 FTE ENROLLMENT BY PROGRAM AND RANK **EXHIBIT 5** PAGE 4
12/23/71

	BGSU	CNTRL	CLEVE	KENT	MIAMI	O-S-U	OHIOU	WRGHT	AKRON	CINCI	TLEDO	YTOWN	TOTAL
Y													
N	52	100	162	384	277	989	796	338	582	929	259	201	5068
RE	339	50	106	372	130	545	395	85	122	250	83	184	2660
IOR										9			9
	142	30	180	237	104	404	248	67	73	209	49	95	1838
IOR										1			1
	77	14	101	142	51	233	161	30	37	147	34	80	1107
R UNDERGRADUATE				13		2			3	1			18
IFIED UNDERGRADUATE	3	4	14			49	18	5	11	10	2		116
STUDENT	60		28	46	16	138	38	7	26	107	12	12	490	
L STUDENT	38			48	16	159	33		5	90	19		398
IFIED GRADUATE				5					11	7			23
IONAL										1	2		3
AL	710	198	591	1248	594	2518	1689	532	870	1751	459	571	11731
AND ANTHROPOLOGY													
N	142	58	254	367	240	505	192	239	155	392	234	75	2853
RE	227	51	107	239	151	468	204	86	125	218	87	94	2056
IOR										6			6
	150	34	113	257	132	441	157	68	76	150	102	79	1761
IOR										2			2
	92	21	66	215	68	335	120	35	62	128	71	53	1265
R UNDERGRADUATE				5		1			5				10
IFIED UNDERGRADUATE	3	2	3			25	7	4	12	43	3		101
STUDENT	23		6	59	7	68	21	1	15	35	12		249
L STUDENT	2			5	1	72	1		5	26	1		115
IFIED GRADUATE				2					6	2			11
IONAL											2		2
AL	638	166	548	1150	600	1915	702	433	464	1003	511	301	8430
AND BEHAVIORAL SCIENCES													
N	855	255	933	1784	1248	3280	1709	1079	1041	2600	1062	1131	16977
RE	1108	196	451	1434	843	2528	1111	423	531	1045	489	609	10769
IOR										42			42
	660	132	590	1024	593	1988	832	283	349	786	351	370	7958
IOR										4			4
	387	67	334	800	283	1163	617	153	255	601	222	332	5213
R UNDERGRADUATE				34		5			21	1			60
IFIED UNDERGRADUATE	25	9	22			138	59	24	40	65	13		394
STUDENT	129		75	194	96	393	185	63	80	299	74	39	1628
L STUDENT	40			147	51	414	53		12	240	44		1001
IFIED GRADUATE				12					27	14			53
IONAL						1				1	30		31
AL	3204	659	2406	5428	3116	9910	4565	2025	2355	5695	2286	2482	44129

ACADEMIC PERIOD ANALYSIS 400-08
FALL 1971

FTE ENROLLMENT BY PROGRAM AND LEVEL

EXHIBIT 6

MAIN CAMPUSES	BGSU	CNTRL	CLEVE	KENT	MIAMI	O-S-U	OHIOU	WRGHT	AKRON	CINCI	TLEDO	YTOWN
ARTS AND SCIENCES												
HUMANITIES												
LANGUAGES												
GENERAL STUDIES	372	64	489	420	534	1206	477	166	388	721	221	188
BACCALAUREATE	110	3	50	234	433	1147	169	58	65	97	75	67
MASTERS	27			27	7	111	28		9	53	17	
DOCTORAL						68	4			41		
INDIVIDUAL STUDY				1		37	1			25		
INCOMPLETE				5								
TOTAL	509	67	539	686	974	2569	678	223	481	938	314	255
ENGLISH												
GENERAL STUDIES	672	205	493	964	924	1586	1062	523		1846	599	941
BACCALAUREATE	736	27	218	649	397	1311	690	148	255	256	185	400
MASTERS	51		21	38	17	80	69	5	22	26	11	15
DOCTORAL	31			93	36	22	53			13	33	
INDIVIDUAL STUDY						67				32		
TOTAL	1491	232	733	1744	1374	3066	1874	675	277	2173	827	1357
PHILOSOPHY												
GENERAL STUDIES	185	42	364	154	213	757	302	177	82	528	110	186
BACCALAUREATE	81	21	170	75	117	335	177	47	14	16	94	36
MASTERS	8		5	9	13	22	17	1	3	10	10	
DOCTORAL						4				6		
INDIVIDUAL STUDY						17				15		
TOTAL	274	63	539	238	342	1135	496	225	98	574	214	282
SPEECH												
GENERAL STUDIES	339		151	219	183	259	325			340	56	58
BACCALAUREATE	364		95	455	232	465	466	139	138	250	54	58
MASTERS	53		14	47	15	38	55		21	54		
DOCTORAL	40			39		23	40			3		
INDIVIDUAL STUDY						34						
TOTAL	797		260	760	429	819	886	139	159	647	110	116
TOTAL HUMANITIES												
GENERAL STUDIES	1568	311	1498	1757	1854	3806	2164	865	470	3434	986	1373
BACCALAUREATE	1291	51	533	1412	1179	3259	1502	392	491	618	407	622
MASTERS	140		40	121	51	252	169	6	55	144	38	15
DOCTORAL	72			132	36	118	97			64	33	
INDIVIDUAL STUDY				1		155	1			72		
INCOMPLETE				5								
TOTAL	3071	363	2071	3428	3120	7590	3933	1263	1016	4332	1465	2010

ANALYSIS 400-08 FTE ENROLLMENT BY PROGRAM AND LEVEL **EXHIBIT 6** PAGE 1
12/23/71

	BGSU	CNTRL	CLEVE	KENT	MIAMI	O-S-U	OHIOU	WRGHT	AKRON	CINCI	TLEDO	YTOWN	TOTAL
EC													
STUDIES	372	64	489	420	534	1206	477	166	388	721	221	188	5245
UREATE	110	3	50	234	433	1147	169	58	65	97	75	67	2529
	27			27	7	111	28		9	53	17		278
L						68	4			41			114
UAL STUDY				1		37	1			25			64
ETE				5									5
AL	509	67	539	686	974	2569	678	223	481	938	314	255	6234
STUDIES	672	205	493	964	924	1586	1062	523		1846	599	941	9815
UREATE	736	27	218	649	397	1311	690	148	255	256	185	400	5272
	51		21	38	17	80	69	5	22	26	11	15	357
L	31			93	36	22	53			13	33		282
UAL STUDY						67				32			99
AL	1491	232	733	1744	1374	3066	1874	675	277	2173	827	1357	15824
Y													
STUDIES	185	42	364	154	213	757	302	177	82	528	110	186	3098
UREATE	81	21	170	75	117	335	177	47	14	16	94	56	1243
	8		5	9	13	22	17	1	3	10	10		98
L						4				6			11
UAL STUDY						17				15			31
AL	274	63	539	238	342	1135	496	225	98	574	214	282	4480
STUDIES	339		151	219	183	259	325			340	56	58	1929
UREATE	364		95	455	232	465	466	139	138	250	54	58	2716
	53		14	47	15	38	55		21	54			298
L	40			39		23	40			3			146
UAL STUDY						34							34
AL	797		260	760	429	819	886	139	159	647	110	116	5123
TIES													
STUDIES	1568	311	1498	1757	1854	3806	2164	865	470	3434	986	1373	20087
UREATE	1291	51	533	1412	1179	3259	1502	392	491	618	407	622	11759
	140		40	121	51	252	169	6	55	144	38	15	1031
L	72			132	36	118	97			64	33		552
UAL STUDY				1		155	1			72			228
ETE				5									5
AL	3071	363	2071	3428	3120	7590	3933	1263	1016	4332	1465	2010	33662

TEACHING FACULTY INVENTORY

EXHIBIT 7

HIGHEST DEGREE ANALYSIS

		BGSU	CNTRL	CLEVE	KENT	MIAMI	O-S-U	OHIOU	T-MED	WRGHT	AKRON	CINCI	TLEDO	YTOWN
SCIENCES														
PHYSICS	BACHELORS	6.7			13.7		2.0	19.7		5.1		15.6	9.6	
	MASTERS	8.9		18.8	12.3			14.4		20.2		21.0	34.0	
	DOCTORATE	79.9	100.0	81.2	74.0	100.0	94.0	65.8		74.7	100.0	61.6	56.4	
	PROFESSIONAL													
	INCOMPLETE	4.4					4.0					1.8		
OTHER PHY SCIENCE	BACHELORS											13.3		
	MASTERS					100.0	6.3				8.3	86.7		
	DOCTORATE						87.5				91.7			
	PROFESSIONAL													
	INCOMPLETE						6.3							
MATHEMATICS	BACHELORS	17.7		6.4	7.2	21.5	1.1	7.6		14.6		13.1	15.0	
	MASTERS	14.1	71.4	29.7	20.8	7.7	5.0	18.0		14.6	41.2	35.2	31.0	
	DOCTORATE	62.0	28.6	63.9	72.1	70.8	89.4	74.4		70.7	58.8	49.9	54.0	
	PROFESSIONAL						2.2					1.8		
	INCOMPLETE	6.2					2.2							
TOTAL SCIENCES	BACHELORS	17.6		17.2	17.6	8.3	.6	22.3		20.6	4.6	21.9	16.6	
	MASTERS	11.1	31.6	16.0	15.1	8.0	3.4	11.9		15.8	18.5	25.8	23.8	
	DOCTORATE	65.4	68.4	66.8	67.4	83.7	91.3	65.7		63.6	75.5	50.5	59.6	
	PROFESSIONAL						1.3				1.3	1.1		
	INCOMPLETE	5.9					3.5					.7		

TEACHING FACULTY INVENTORY

SALARY ANALYSIS

EXHIBIT 8

		BGSU	CNTRL	CLEVE	KENT	MIAMI	O-S-U	OHIOU	T-MED	WRGHT	AKRON	CINCI	TLEDO	YTOWN
HUMANITIES														
ENGLISH														
DEAN	MEAN				21772*					19397*				
	HIGH				21772					19397				
	LOW				21772					19397				
DEPT CHAIRMAN	MEAN	21500*		20782*	20500*	21500*	18358	17529*		17417*	17800*	20584*	17968*	
	HIGH	21500		20782	20500	21500	25128	18857		17417	17800	20584	19951	
	LOW	21500		20782	20500	21500	9158	16200		17417	17800	20584	15984	
OTHER ACAD ADMIN	MEAN				13380*							10291*	9540*	
	HIGH				13380							10291	9690	
	LOW				13380							10291	9390	
PROFESSOR	MEAN	14286	13230*	15600*	19088	17244	19199	19507			18225*	20608*	16809	
	HIGH	18557	13230	15600	29000	21300	27012	24624			21000	27000	20481	
	LOW	11202	13230	15600	14400	14500	15648	14874			16200	10933	13038	
ASOC PROFESSOR	MEAN	13428	12054*	14550*	13450	13338	14148	13177		13100*	12980	12161	14485*	
	HIGH	15390	12200	17000	15800	14800	16728	14279		13100	13600	15000	15384	
	LOW	11678	11907	12500	12000	12100	12104	12150		13100	12600	6249	13386	
ASST PROFESSOR	MEAN	11488	9616*	11081	10822	10491	11225	11291		10867	10611	10020	10280	
	HIGH	13000	10364	13000	12500	11500	13968	12344		11250	11500	10999	11490	
	LOW	9500	8450	9500	10000	9000	8493	10500		10200	9550	8103	7992	
INSTRUCTOR	MEAN	9229	8666	8057	8740	8893	8621	9554		8715	8453	8052	8578	
	HIGH	10700	10694	10000	10000	10600	11808	10639		10800	10600	10999	10389	
	LOW	7995	8000	7000	8000	7000	7163	8542		7800	7500	7350	7593	
OTHER TCH STAFF	MEAN		8150*					11500				8000*		
	HIGH		8500					14169				8000		
	LOW		8000					7200				8000		
TOTAL ENGLISH	MEAN	12214	9304	10649	13271	11828	13707	12740		10878	11115	9831	11960	
	HIGH	21500	13230	20782	29000	21500	27012	24624		19397	21000	27000	20481	
	LOW	7995	8000	7000	8000	7000	7163	7200		7800	7500	6249	7593	
HISTORY														
DEPT CHAIRMAN	MEAN	17460*		21400*	24800*	21900*	22962*	18314*		17022*	20800*	17021*	19159*	
	HIGH	17460		21400	24800	21900	25836	18314		17022	20800	17021	19159	
	LOW	17460		21400	24800	21900	20088	18314		17022	20800	17021	19159	
OTHER ACAD ADMIN	MEAN					13855*						10825*	11988*	
	HIGH					13855						16626	11988	
	LOW					13855						7068	11988	

INSTRUCTIONAL SERVICE

EXHIBIT

LOAD ANALYSIS

		BGSU	CNTRL	CLEVE	KENT	MIAMI	O-S-U	OHIOU	T-MED	WRGHT	AKRON
SOCIAL SCIENCES											
GEOGRAPHY											
OTHER TCH STAFF	CR. HOURS ASSIGNED			12.1		3.0	20.0				
	WEEKLY CONTACT HOURS			12.1		3.0	128.0				
	STUDENT CREDIT HOURS			673		42	1990				
TOTAL GEOGRAPHY	CR. HOURS ASSIGNED	8.6	9.3	12.1	6.0	15.2	4.8	9.5		7.5	9.1
	WEEKLY CONTACT HOURS	9.9	10.3	12.1	9.1	17.3	8.3	11.3		7.5	9.6
	STUDENT CREDIT HOURS	404	256	673	523	366	210	503		419	321
POLITICAL SCIENCE											
DEPT CHAIRMAN	CR. HOURS ASSIGNED		8.0	8.0		9.5		5.0		3.0	12.0
	WEEKLY CONTACT HOURS		8.0	8.0		9.5		7.0		3.0	16.0
	STUDENT CREDIT HOURS		247	144		305		400		90	727
OTHER ACAD ADM	CR. HOURS ASSIGNED										
	WEEKLY CONTACT HOURS										
	STUDENT CREDIT HOURS										
PROFESSOR	CR. HOURS ASSIGNED	9.2			6.8	9.7	4.0	8.0			
	WEEKLY CONTACT HOURS	9.2			6.8	10.0	4.9	8.8			
	STUDENT CREDIT HOURS	381			211	325	184	488			
ASSOC PROFESSOR	CR. HOURS ASSIGNED	4.2	14.0	6.0	8.9	13.0	1.7	4.5			10.0
	WEEKLY CONTACT HOURS	4.2	11.0	6.0	8.7	13.5	3.0	5.5			10.0
	STUDENT CREDIT HOURS	179	403	558	282	350	45	295			555
ASST PROFESSOR	CR. HOURS ASSIGNED	8.0	11.0	8.0	6.5	8.8	10.7	8.5		8.0	11.7
	WEEKLY CONTACT HOURS	8.0	11.0	8.0	6.7	9.2	9.0	11.5		8.0	11.7
	STUDENT CREDIT HOURS	332	353	302	455	354	465	593		442	285
INSTRUCTOR	CR. HOURS ASSIGNED	11.0		8.0	7.3	10.0	8.6	8.4		8.5	13.5
	WEEKLY CONTACT HOURS	11.0		8.0	7.1	10.0	7.7	9.4		8.5	13.5
	STUDENT CREDIT HOURS	545		248	842	175	501	787		321	399
GRAD TCH ASST	CR. HOURS ASSIGNED				15.2	12.0	4.7	10.1			
	WEEKLY CONTACT HOURS				15.2	12.0	7.8	13.1			
	STUDENT CREDIT HOURS				2924	506	247	1648			
OTHER TCH STAFF	CR. HOURS ASSIGNED	12.1		12.1		11.3	4.3	13.0			
	WEEKLY CONTACT HOURS	12.1		12.1		11.3	6.5	17.0			
	STUDENT CREDIT HOURS	727		230		345	270	640			
TOTAL POLITICAL SCIENCE	CR. HOURS ASSIGNED	9.6	11.0	7.7	7.6	10.2	6.0	8.2		7.6	12.0
	WEEKLY CONTACT HOURS	9.6	10.3	7.7	7.7	10.4	7.1	9.9		7.6	12.6
	STUDENT CREDIT HOURS	442	339	326	636	330	300	697		327	419

INSTRUCTIONAL SERVICE

EXHIBIT 9

LOAD ANALYSIS

		BGSU	CNTRL	CLEVE	KENT	MIAMI	O-S-U	OHIOU	T-MED	WRGHT	AKRON	CINCI	TLEDO	YTOWN
CES														
H STAFF	CR. HOURS ASSIGNED			12.1		3.0	20.0				12.0	11.9	15.0	
	WEEKLY CONTACT HOURS			12.1		3.0	128.0				12.0	11.9	15.0	
	STUDENT CREDIT HOURS			673		42	1990				408	72	580	
	CR. HOURS ASSIGNED	8.6	9.3	12.1	6.0	15.2	4.8	9.5	7.5	9.1	6.4	12.1	12.3	
	WEEKLY CONTACT HOURS	6.9	10.3	12.1	9.1	17.3	8.3	11.3	7.5	9.6	9.2	11.7	12.3	
	STUDENT CREDIT HOURS	404	256	673	523	366	210	503	419	321	298	340	375	
SCIENCE														
IRMAN	CR. HOURS ASSIGNED		8.0	8.0		9.5		5.0	3.0	12.0	3.0	10.0		
	WEEKLY CONTACT HOURS		8.0	8.0		9.5		7.0	3.0	16.0	3.0	9.0		
	STUDENT CREDIT HOURS		247	144		305		400	90	727	219	903		
AC ADM	CR. HOURS ASSIGNED											9.0		
	WEEKLY CONTACT HOURS											9.0		
	STUDENT CREDIT HOURS											239		
	CR. HOURS ASSIGNED	9.2			6.8	9.7	4.0	8.0			8.3	4.8	15.5	
	WEEKLY CONTACT HOURS	9.2			6.8	10.0	4.9	8.8			8.3	4.8	15.5	
	STUDENT CREDIT HOURS	381			211	325	184	488			292	130	559	
ESSOR	CR. HOURS ASSIGNED	4.2	14.0	6.0	8.9	13.0	1.7	4.5		10.0	6.0	12.0	12.9	
	WEEKLY CONTACT HOURS	4.2	11.0	6.0	8.7	13.5	3.0	5.5		10.0	5.3	8.0	12.9	
	STUDENT CREDIT HOURS	179	403	558	282	350	45	295		555	1034	172	455	
FESSOR	CR. HOURS ASSIGNED	8.0	11.0	8.0	6.5	8.8	10.7	8.5	8.0	11.7	8.7	7.0	11.0	
	WEEKLY CONTACT HOURS	8.0	11.0	8.0	6.7	9.2	9.0	11.5	8.0	11.7	7.8	9.7	11.0	
	STUDENT CREDIT HOURS	332	353	302	455	354	465	593	442	285	482	590	417	
OR	CR. HOURS ASSIGNED	11.0		8.0	7.3	10.0	8.6	8.4	8.5	13.5	12.0	13.0	11.7	
	WEEKLY CONTACT HOURS	11.0		8.0	7.1	10.0	7.7	9.4	8.5	13.5	12.0	13.0	11.7	
	STUDENT CREDIT HOURS	545		248	842	175	501	787	321	399	492	164	392	
ASST	CR. HOURS ASSIGNED				15.2	12.0	4.7	10.1			6.3	8.5		
	WEEKLY CONTACT HOURS				15.2	12.0	7.8	13.1			6.3	8.5		
	STUDENT CREDIT HOURS				2924	506	247	1648			247	260		
H STAFF	CR. HOURS ASSIGNED	12.1		12.1		11.3	4.3	13.0			6.5		15.0	
	WEEKLY CONTACT HOURS	12.1		12.1		11.3	6.5	17.0			7.7		15.0	
	STUDENT CREDIT HOURS	727		230		345	270	640			379		466	
CIENCE	CR. HOURS ASSIGNED	9.6	11.0	7.7	7.6	10.2	6.0	8.2	7.6	12.0	7.0	7.7	13.7	
	WEEKLY CONTACT HOURS	9.6	0.3	7.7	7.7	10.4	7.1	9.9	7.6	12.6	6.7	7.9	13.7	
	STUDENT CREDIT HOURS	442	339	326	636	330	300	697	327	419	486	306	446	

INSTRUCTIONAL SERVICE

SERVICE ANALYSIS

EXH

P

		BGSU	CNTRL	CLEVE	KENT	MIAMI	O-S-U	OHIOU	T-MED	WRGHT	AKRON	C
SOCIAL SCIENCES GEOGRAPHY												
DEPT CHAIRMAN	INSTRUCTION	50.0	50.0			50.0	22.0	51.0		20.0	57.0	
	ADVISING		14.0			10.0	6.0	9.0		10.0	10.0	
	DEPT. RES		15.0					15.0		10.0		
	PUBLIC SER.		6.0			5.0	16.0				3.0	
	ADMIN.	50.0	15.0			35.0	56.0	25.0		60.0	30.0	
PROFESSOR	INSTRUCTION	97.7			63.5	60.0	34.8					
	ADVISING	2.3			6.0	20.0	15.3					
	DEPT. RES				4.2		15.0					
	PUBLIC SER.				12.5	5.0	12.0					
	ADMIN.				13.8	15.0	22.8					
ASOC PROFESSOR	INSTRUCTION	86.3			70.6	70.0	43.2				27.0	
	ADVISING	1.3			10.4	20.0	13.9				10.5	
	DEPT. RES				8.6	6.0	21.1				58.5	
	PUBLIC SER.				5.0	2.0	2.8				1.5	
	ADMIN.	12.5			5.4	2.0	18.9				2.5	
ASST PROFESSOR	INSTRUCTION	100.0	30.0		76.8	75.0	41.0	68.0			73.3	
	ADVISING		30.0		4.2	13.3	10.4	10.8			10.3	
	DEPT. RES		30.0		9.0	3.3	8.0	17.0			13.3	
	PUBLIC SER.					1.7	20.9	1.0			3.0	
	ADMIN.		10.0		10.0	6.7	19.7	3.2				
INSTRUCT R	INSTRUCTION	92.2	50.0		68.0	100.0				61.7	80.0	
	ADVISING	.6	25.0		5.8					18.3		
	DEPT. RES		20.0		26.3					15.0	10.0	
	PUBLIC SER.		3.0							1.7	10.0	
	ADMIN.	7.2	2.0							3.3		
GRAD TCH ASST	INSTRUCTION	71.3			100.0		83.6					
	ADVISING						2.0					
	DEPT. RES						14.5					
	ADMIN.	28.7										
OTHER TCH STAFF	INSTRUCTION			100.0		100.0	100.0					1
TOTAL GEOGRAPHY	INSTRUCTION	87.2	43.3	100.0	76.5	78.3	59.1	65.2		51.3	58.7	
	ADVISING	.9	23.0		4.8	10.0	8.0	10.5		16.3	8.9	
	DEPT. RES		21.7		8.5	1.8	14.5	16.7		13.8	23.9	
	PUBLIC SER.		3.0		3.8	1.9	5.9	.8		1.3	3.6	
	ADMIN.	11.9	9.0		6.3	8.0	12.5	6.8		17.5	5.0	

INSTRUCTIONAL SERVICE

EXHIBIT 10

SERVICE ANALYSIS

		BGSU	CNTRL	CLEVE	KENT	MIAMI	O-S-U	OHIOU	T-MED	WRGHT	AKRON	CINCI	TLEDO	YTOWN
AN	INSTRUCTION	50.0	50.0			50.0	22.0	51.0		20.0	57.0	30.0	70.0	
	ADVISING		14.0			10.0	6.0	9.0		10.0	10.0	30.0		
	DEPT. RES		15.0					15.0		10.0		5.0	5.0	
	PUBLIC SER.		6.0			5.0	16.0				3.0	1.0	5.0	
	ADMIN.	50.0	15.0			35.0	56.0	25.0		60.0	30.0	34.0	20.0	
	INSTRUCTION	97.7			63.5	60.0	34.8						74.0	
	ADVISING	2.3			6.0	20.0	15.3							
	DEPT. RES				4.2		15.0						26.0	
	PUBLIC SER.				12.5	5.0	12.0							
	ADMIN.				13.8	15.0	22.8							
SOR	INSTRUCTION	86.3			70.6	70.0	43.2				27.0	65.0	50.0	50.0
	ADVISING	1.3			10.4	20.0	13.9				10.5	20.8	20.0	25.0
	DEPT. RES				8.6	6.0	21.1				58.5	8.0	20.0	3.3
	PUBLIC SER.				5.0	2.0	2.8				1.5	.8		3.3
	ADMIN.	12.5			5.4	2.0	18.9				2.5	5.5	10.0	18.3
SOR	INSTRUCTION	100.0	30.0		76.8	75.0	41.0	68.0			73.3	56.0	65.0	77.5
	ADVISING		30.0		4.2	13.3	10.4	10.8			10.3	22.0	15.0	12.5
	DEPT. RES		30.0		9.0	3.3	8.0	17.0			13.3	18.0		2.5
	PUBLIC SER.					1.7	20.9	1.0			3.0			
	ADMIN.		10.0		10.0	6.7	19.7	3.2				4.0	20.0	7.5
	INSTRUCTION	92.2	50.0		68.0	100.0				61.7	80.0	79.4	70.0	40.0
	ADVISING	.6	25.0		5.8					18.3		10.0		10.0
	DEPT. RES		20.0		26.3					15.0	10.0	6.0		
	PUBLIC SER.		3.0							1.7	10.0			
	ADMIN.	7.2	2.0							3.3		4.6	30.0	50.0
ST	INSTRUCTION	71.3			100.0		83.6					85.0		
	ADVISING						2.0							
	DEPT. RES						14.5					15.0		
	ADMIN.	28.7												
TAFF	INSTRUCTION			100.0		100.0	100.0					100.0	100.0	100.0
HY	INSTRUCTION	87.2	43.3	100.0	76.5	78.3	59.1	65.2		51.3	58.7	74.2	70.5	65.4
	ADVISING	.9	23.0		4.8	10.0	8.0	10.5		16.3	8.9	10.1	5.2	16.2
	DEPT. RES		21.7		8.5	1.8	14.5	16.7		13.8	23.9	10.9	11.5	2.3
	PUBLIC SER.		3.0		3.8	1.9	5.9	.8		1.3	3.6	.3	.7	1.5
	ADMIN.	11.9	9.0		6.3	8.0	12.5	6.8		17.5	5.0	4.5	12.0	14.6

Schedule 1 (6/69)

Canary Paper — BUDGET ESTIMATE
White Paper — ANNUAL REPORT

OHIO BOARD OF REGENTS
INSTITUTIONAL FISCAL REPORT
ANNUAL INCOME — ALL CURRENT FUNDS

EXHIBIT 11

Institution:

Fiscal Year Ending:

Source of Income (Central Campus and Off Campus Combined)	Total	Unrestricted and Restricted to I & G	Separately Budgeted Research	Public Services	Auxiliary Services	Student Aid
A. Income from Government						
1. State						
a. Instructional Subsidy						
b. Other, Through Regents						
c. Other State Agencies						
2. Local						
3. Federal Grants and Contracts						
4. Total Income from Government						
B. Income from Students						
1. Instructional Fees Collectible						
2. Instructional Fees Waived						
3. General (Services) Fees Collectible						
4. General (Services) Fees Waived						
5. Tuition (Out of State) Fees Collectible						
6. Tuition (Out of State) Fees Waived						
7. Other Fees and Charges Collectible						
8. Other Fees and Charges Waived						
9. Total Income from Students						
C. Other Income						
1. Endowment Income						
2. Private Gifts and Grants						
3. Sales and Charges						
4. Income from Temporary Investments						
5. Other						
6. Total Other Income						
D. Total Income						

Note: For purposes of this reporting system, "Current Funds Income" is to include all income from local government and from students. See instructions for details.

Schedule 4 (6/69)

OHIO BOARD OF REGENTS
INSTITUTIONAL FISCAL REPORT
INSTRUCTIONAL AND GENERAL EXPENDITURES

EXHIBIT 12

Institution: Period:

Item	Combined Central Campus and Off Campus Year to Date	Central Campus			Off Campus			Indirect Costs from Central Campus
		Year to Date	Variation		Year to Date	Variation		
			From Budget	From Last Year to Date		From Budget	From Last Year to Date	
A. Expenditures by Function								
1. Departmental Instruction and Research								
2. Instructional Services								
3. Libraries								
4. Plant Operation and Maintenance								
5. Student Services								
6. General Expense								
7. General Administration								
8. Total Expenditures								
B. Expenditures by Object								
1. Personal Service (100)								
2. Staff Benefits (200)								
3. Supplies (300)								
4. Travel and Entertainment (400)								
5. Information and Communications (500)								
6. Maintenance, Repairs and Other Occupancy Expenses (600)								
7. Miscellaneous (710, 720, 730, 750, 760, 790 and 800)								
8. Equipment (940)								
9. Total Expenditures								

Note: Complete Part B only at the end of the fiscal year.

Schedule 5 (5/71)
Page 2

Canary Paper — BUDGET ESTIMATE
White Paper — ANNUAL REPORT

OHIO BOARD OF REGENTS
INSTITUTIONAL FISCAL REPORT

DEPARTMENTAL INSTRUCTION AND RESEARCH EXPENDITURES

Institution:

Fiscal Year Ending:

Program	Central Campus			Off Campus		
	Annual Expenditures	Variation		Annual Expenditures	Variation	
		From Budget	From Last Year		From Budget	From Last Year
17 Art						
Faculty Compensation						
Other Compensation						
Other Expenditures						
Total Art						
18 Drama and Dance						
Faculty Compensation						
Other Compensation						
Other Expenditures						
Total Drama and Dance						
19 Speech						
Faculty Compensation						
Other Compensation						
Other Expenditures						
Total Speech						
20 Military Sciences						
Faculty Compensation						
Other Compensation						
Other Expenditures						
Total Military Sciences						
23 Biological Sciences						
Faculty Compensation						
Other Compensation						
Other Expenditures						
Total Biological Sciences						
24 Chemistry						
Faculty Compensation						
Other Compensation						
Other Expenditures						
Total Chemistry						
25 Geology						
Faculty Compensation						
Other Compensation						
Other Expenditures						
Total Geology						
26 Physics						
Faculty Compensation						
Other Compensation						
Other Expenditures						
Total Physics						
27 Other Physical Sciences						
Faculty Compensation						
Other Compensation						
Other Expenditures						
Total Other Physical Sciences						
28 Mathematics						
Faculty Compensation						
Other Compensation						
Other Expenditures						
Total Mathematics						

EXHIBIT 13

EXHIBIT 1

	BLDG NUM	BUILDING NAME	APN NUM	GROSS SQ FT	OWN AVA	CNST DATE	AQSN DATE	RHAB DATE	CON TYP	A-C FSC	BKVAL BLDG	BKVAL EQUIP	ESVAL BLDG	SOURCE---- BLDG FUNDS			NON-ASSIGN BLDG AREAS		N A
	0114	COPELAND HA		045565	1 1	1956			1 1	6 4	00913	00175	01823				CUSTOD	000106	
																	CIRCUL	008268	
																	MECHAN	001393	
																	STRUCT	007023	
	0115	PORTER HALL		074400	1 1	1959			1 1	3 1	01558	00493	02976				CUSTOD	000793	
																	CIRCUL	014527	
																	MECHAN	002776	
																	STRUCT	007564	
	0116	MCCRACKEN H		066600	1 1	1959			1 1	6 1	01270	00170	02664				CUSTOD	000168	
																	CIRCUL	009897	
																	MECHAN	002783	
																	STRUCT	013840	
	0117	BENTLEY HAL		056772	1 1	1923		1961	1 1	1 4	00890	00255	02271				CUSTOD	000323	
																	CIRCUL	011277	
																	MECHAN	003221	
																	STRUCT	008768	
	0118	SEIGFRED HA		085626	1 1	1962		1965	1 1	2 1	01544	00225	03425				CUSTOD	000315	
																	CIRCUL	014067	
																	MECHAN	004063	
																	STRUCT	012772	
3	0119	TV TOWE & B		002722	1 1	1963			1 1	1 1	00227	00273	00325					0	0
																	CIRCUL	000091	
																	MECHAN	000069	
																	STRUCT	000305	
	0120	RADAR LAB 1		001680	1 1	1963			1 1	6 1	00040	00009	00076					0	0
																	MECHAN	000034	
																	STRUCT	000128	
	0121	CLIPPINGER		173275	1 1	1967			1 1	6 1	03639	02244	07797	1 01	2549		CUSTOD	000279	
														2 03	592		CIRCUL	035240	
														3 04	498		MECHAN	018897	
																	STRUCT	018921	
3	0122	ACCELERATR		011988	1 1	1967			1 1	5 1	01353	00045	01539	1 01	1244		CUSTOD	000009	
														2 04	109		CIRCUL	001050	
																	MECHAN	001021	
																	STRUCT	001843	
	0123	RADAR LAB 2		001880	1 1	1967			1 1	6 1	00025	00002	00047	1 22	25			0	0
																	CIRCUL	000054	
																	MECHAN	000032	
																	STRUCT	000294	
	0124	RADAR TOWER		000612	1 1	1967			1 1	6 1	00045	00001	00052	1 22	45			0	0
																	STRUCT	000252	
	0125	R-TV COMM		120982	1 1	1970			1 1	6 1	04304	00390	05444	1 01	3567		CUSTOD	000217	
														2 03	584		CIRCUL	026619	
														3 04	150		MECHAN	008260	
																	STRUCT	019087	
	0126	MUSIC BLD		082222	1 1	1970			1 1	6 1	02739	00196	03289	1 01	2316		CUSTOD	001281	
														2 03	483		CIRCUL	022959	
																	MECHAN	008451	
																	STRUCT	006894	

EXHIBIT 14

OHIO UNIVERSITY

BRANCH MAIN CAMPUS
LOCATION ATHENS
RELATION MAIN CAMPUS

BUILDING NAME	APN NUM	GROSS SQ FT	OWN AVA	CNST DATE	AQSN DATE	RHAB DATE	CON TYP	A-C FSC	BKVAL BLDG	BKVAL EQUIP	ESVAL BLDG	SOURCE---- BLDG	FUNDS	NON-ASSIGN BLDG AREAS		NET-SF ASSIGN	PCT.BLDG-ACTIVITY PB GN MD VT NO UN
LAND HA	045565		1 1	1956			1 1	6 4	00913	00175	01823			CUSTOD	000106	028775	
														CIRCUL	008268		
														MECHAN	001393		
														STRUCT	007023		
ER HALL	074400		1 1	1959			1 1	3 1	01558	00493	02976			CUSTOD	000793	048740	
														CIRCUL	014527		
														MECHAN	002776		
														STRUCT	007564		
ACKEN H	066600		1 1	1959			1 1	6 1	01270	00170	02664			CUSTOD	000168	039912	
														CIRCUL	009897		
														MECHAN	002783		
														STRUCT	013840		
LEY HAL	056772		1 1	1923		1961	1 1	1 4	00890	00255	02271			CUSTOD	000323	033183	
														CIRCUL	011277		
														MECHAN	003221		
														STRUCT	008768		
FRED HA	085626		1 1	1962		1965	1 1	2 1	01544	00225	03425			CUSTOD	000315	054409	
														CIRCUL	014067		
														MECHAN	004063		
														STRUCT	012772		
OWE & B	002722		1 1	1963			1 1	1 1	00227	00273	00325				0	002257	
														CIRCUL	000091		
														MECHAN	000069		
														STRUCT	000305		
R LAB 1	001680		1 1	1963			1 1	6 1	00040	00009	00076				0	001518	
														MECHAN	000034		
														STRUCT	000128		
PINGER	173275		1 1	1967			1 1	6 1	03639	02244	07797	1 01	2549	CUSTOD	000279	099938	
												2 03	592	CIRCUL	035240		
												3 04	498	MECHAN	018897		
														STRUCT	018921		
LERATR	011988		1 1	1967			1 1	5 1	01353	00045	01539	1 01	1244	CUSTOD	000009	008065	
												2 04	109	CIRCUL	001050		
														MECHAN	001021		
														STRUCT	001843		
R LAB 2	001880		1 1	1967			1 1	6 1	00025	00002	00047	1 22	25		0	001500	
														CIRCUL	000054		
														MECHAN	000032		
														STRUCT	000294		
R TOWER	000612		1 1	1967			1 1	6 1	00045	00001	00052	1 22	45		0	000360	
														STRUCT	000252		
COMM	120982		1 1	1970			1 1	6 1	04304	00390	05444	1 01	3567	CUSTOD	000217	066799	
												2 03	584	CIRCUL	026619		
												3 04	150	MECHAN	008260		
														STRUCT	019087		
IC BLD	082222		1 1	1970			1 1	6 1	02739	00196	03289	1 01	2316	CUSTOD	001281	042637	
												2 03	483	CIRCUL	022959		
														MECHAN	008451		
														STRUCT	006894		

EXHIBIT

ROOM INVENTORY BY BUILDING
FALL DATA
RUN DATE 10/21/71
PAGE NUMBER 72

BRANCH
LOCATI
RELATI

BLDG NO	ROOM NO	NET SQ FT ASSGN	--CAPACITY-- CLASS	OTHER LAB.	I	ORG. UNIT	SUBJ. FIELD	FUNC.	ROOM TYPE	--ERRORS-- 1234567890	BLDG NO	ROOM NO	NET SQ FT ASSGN	--CAPACITY-- CLASS	OTHER LAB.
0126	300003	00416		0000			0000	00	020		0126	300004	00448		0000
0126	400001	02040		0000			0000	00	020		0126	400002	00312		0000
0126	400003	00300		0000			0000	00	020		0126	400004	00336		0000
0126	500001	02016		0000			0000	00	020		0126	500002	00316		0000
0126	500003	00094		0000			0000	00	020		0126	500004	00094		0000
0126	500005	00312		0000			0000	00	020		0126	500006	00300		0000
0126	500007	00336		0000			0000	00	020		0126	600001	02855		0000
0126	600002	00312		0000			0000	00	020		0126	600003	00338		0000
0126	600004	00390		0000			0000	00	020						
TOTAL NET ASSIGNABLE SQ. FT. IN BUILDING FILE									42637		TOTAL NET ASSIGNABLE SQ. FT. IN				
0127	001010	00378	0000		9	1	1701	10	115		0127	001020	00148		0000
0127	001030	00131	0000		9	1	1701	10	115		0127	001040	00287	0000	
0127	001050	00124	0000		9	1	1701	10	115		0127	001070	00131	0000	
0127	001090	00145	0000		9	1	1701	10	115		0127	001100	00136	0000	
0127	001110	00180		0000			0000	00	010		0127	001120	00225		0000
0127	001130	00179		0000			0000	00	030		0127	001131	00060		0000
0127	001140	00969	0065		9	1	1701	10	110		0127	001150	01569	0100	
0127	001180	00969	0065		9	1	1701	10	110		0127	001190	00109	0000	
0127	001210	00106	0000		9	1	1701	10	115		0127	001220	00969	0065	
0127	001230	00106	0000		9	1	1701	10	115		0127	001250	00131	0000	
0127	001260	00933	0062		9	1	1701	83	110		0127	001270	01569	0100	
0127	001280	00061		0000			0000	00	010		0127	001300	00253		0000
0127	002010	04722	0400		9	1	9999	10	120		0127	002011	00063	0000	
0127	002020	00204		0000	9	1	1701	10	315		0127	002021	00039		0000
0127	002040	00327		0000			0000	00	035		0127	002080	00036		0000
0127	002120	00235		0000			0000	00	035		0127	002140	00979	0065	

EXHIBIT 15

BUILDING

BRANCH — OHIO UNIVERSITY
LOCATION — MAIN CAMPUS
RELATION — ATHENS
MAIN CAMPUS

NET SQ FT ASSGN	CAPACITY CLASS LAB.	CAPACITY OTHER	L I	CLASSIFICATION ORG. UNIT	SUBJ. FIELD	FUNC.	ROOM TYPE	ERRORS 1234567890	BLDG NO	ROOM NO	NET SQ FT ASSGN	CAPACITY CLASS LAB.	CAPACITY OTHER	L I	CLASSIFICATION ORG. UNIT	SUBJ. FIELD	FUNC.	ROOM TYPE
00416		0000			0000	00	020		0126	300004	00448		0000			0000	00	020
02040		0000			0000	00	020		0126	400002	00312		0000			0000	00	020
00300		0000			0000	00	020		0126	400004	00336		0000			0000	00	020
02016		0000			0000	00	020		0126	500002	00316		0000			0000	00	020
00094		0000			0000	00	020		0126	500004	00094		0000			0000	00	020
00312		0000			0000	00	020		0126	500006	00300		0000			0000	00	020
00336		0000			0000	00	020		0126	600001	02855		0000			0000	00	020
00312		0000			0000	00	020		0126	600003	00338		0000			0000	00	020
00390		0000			0000	00	020											
SSIGNABLE SQ. FT. IN BUILDING FILE					42637				TOTAL NET ASSIGNABLE SQ. FT. IN ROOM FILE							42637		
00378	0000		9	1	1701	10	115		0127	001020	00148		0000			0000	00	030
00131	0000		9	1	1701	10	115		0127	001040	00287	0000		9	1	1701	10	115
00124	0000		9	1	1701	10	115		0127	001070	00131	0000		9	1	1701	10	115
00145	0000		9	1	1701	10	115		0127	001100	00136	0000		9	1	1701	10	115
00180		0000			0000	00	010		0127	001120	00225		0000			0000	00	035
00179		0000			0000	00	030		0127	001131	00060		0000			0000	00	030
00969	0065		9	1	1701	10	110		0127	001150	01569	0100		9	1	1701	10	110
00969	0065		9	1	1701	10	110		0127	001190	00109	0000		9	1	1701	10	115
00106	0000		9	1	1701	10	115		0127	001220	00969	0065		9	1	1701	10	110
00106	0000		9	1	1701	10	115		0127	001250	00131	0000		9	1	1701	10	115
00933	0062		9	1	1701	83	110		0127	001270	01569	0100		9	1	1701	10	110
00061		0000			0000	00	010		0127	001300	00253		0000			0000	00	035
04722	0400		9	1	9999	10	120		0127	002011	00063	0000		9	1	9999	10	125
00204		0000	9	1	1701	10	315		0127	002021	00039		0000			0000	00	035
00327		0000			0000	00	035		0127	002080	00036		0000			0000	00	010
00235		0000			0000	00	035		0127	002140	00979	0065		9	1	1701	10	110

SPACE UTILIZATION
FALL 70 RUN DATE 03/30/71 PAGE 1

EXHI

LOC
REL

CLASSROOMS TOTAL ROOMS AVAILABLE 239 INSTRUCTIONAL LABORATORY

TIME ZONE	MONDAY NO RMS IN USE	MONDAY PCT OF TOTAL ROOMS	TUESDAY NO RMS IN USE	TUESDAY PCT OF TOTAL ROOMS	WEDNESDAY NO RMS IN USE	WEDNESDAY PCT OF TOTAL ROOMS	THURSDAY NO RMS IN USE	THURSDAY PCT OF TOTAL ROOMS	FRIDAY NO RMS IN USE	FRIDAY PCT OF TOTAL ROOMS	SATURDAY NO RMS IN USE	SATURDAY PCT OF TOTAL ROOMS	MONDAY NO RMS IN USE	MONDAY PCT OF TOTAL ROOMS	TUESDAY NO RMS IN USE	TUESDAY PCT OF TOTAL ROOMS	WEDNESDAY NO RMS IN USE	WEDNESDAY PCT OF TOTAL ROOMS	THU NO RMS IN USE
0700 0730			1	.4			1	.4							1	.9			1
0730 0800	1	.4	3	1.3	1	.4	3	1.3							1	.9			1
0800 0830	122	51.0	103	43.1	123	51.5	100	41.8	91	38.1	10	4.2	38	34.2	37	33.3	39	35.1	39
0830 0900	122	51.0	108	45.2	123	51.5	105	43.9	91	38.1	13	5.4	38	34.2	37	33.3	39	35.1	39
0900 0930	185	77.4	157	65.7	177	74.1	145	60.7	159	66.5	27	11.3	49	44.1	54	48.6	48	43.2	56
0930 1000	185	77.4	151	63.2	177	74.1	139	58.2	159	66.5	27	11.3	49	44.1	54	48.6	48	43.2	56
1000 1030	185	77.4	166	69.5	182	76.2	159	66.5	149	62.3	29	12.1	59	53.2	64	57.7	62	55.9	65
1030 1100	182	76.2	170	71.1	179	74.9	163	68.2	148	61.9	29	12.1	59	53.2	64	57.7	62	55.9	65
1100 1130	179	74.9	156	65.3	183	76.6	149	62.3	145	60.7	17	7.1	55	49.5	56	50.5	57	51.4	59
1130 1200	178	74.5	148	61.9	182	76.2	141	59.0	145	60.7	13	5.4	55	49.5	56	50.5	57	51.4	59
1200 1230	92	38.5	67	28.0	92	38.5	65	27.2	73	30.5	1	.4	17	15.3	21	18.9	19	17.1	21
1230 1300	90	37.7	63	26.4	90	37.7	61	25.5	72	30.1	1	.4	16	14.4	20	18.0	18	16.2	20
1300 1330	171	71.5	141	59.0	170	71.1	133	55.6	126	52.7	1	.4	57	51.4	60	54.1	61	55.0	63
1330 1400	171	71.5	143	59.8	170	71.1	135	56.5	126	52.7	1	.4	57	51.4	62	55.9	61	55.0	65
1400 1430	174	72.8	154	64.4	176	73.6	150	62.8	110	46.0			64	57.7	71	64.0	65	58.6	73
1430 1500	170	71.1	148	61.9	172	72.0	145	60.7	109	45.6			63	56.8	71	64.0	64	57.7	73
1500 1530	131	54.8	124	51.9	135	56.5	131	54.8	80	33.5			48	43.2	59	53.2	49	44.1	59
1530 1600	129	54.0	115	48.1	132	55.2	122	51.0	80	33.5			48	43.2	59	53.2	49	44.1	59
1600 1630	74	31.0	70	29.3	68	28.5	71	29.7	39	16.3			36	32.4	43	38.7	36	32.4	43
1630 1700	72	30.1	64	26.8	70	29.3	68	28.5	39	16.3			35	31.5	43	38.7	35	31.5	43
1700 1730	15	6.3	12	5.0	15	6.3	15	6.3	6	2.5			9	8.1	6	5.4	8	7.2	6
1730 1800	10	4.2	7	2.9	8	3.3	6	2.5	5	2.1			9	8.1	6	5.4	8	7.2	6
1800 1830	2	.8	3	1.3	3	1.3	4	1.7	1	.4			7	6.3	4	3.6	8	7.2	5
1830 1900	10	4.4	10	4.4	12	5.2	7	3.1	1	.4			7	6.3	4	4.1	9	8.6	5
1900 1930	32	13.4	42	17.6	32	13.4	31	13.0	1	.4			9	8.1	10	9.0	11	9.9	8
1930 2000	33	13.8	44	18.4	32	13.4	31	13.0	1	.4			9	8.1	10	9.0	11	9.9	8
2000 2030	31	13.0	45	18.8	32	13.4	31	13.0					8	7.2	11	9.9	12	10.8	7
2030 2100	30	12.6	45	18.8	30	12.6	30	12.6					8	7.2	11	9.9	12	10.8	7
2100 2130	18	7.5	26	10.9	17	7.1	14	5.9					4	3.6	6	5.4	6	5.4	3
2130 2200	6	2.5	16	6.7	11	4.6	7	2.9					4	3.6	4	3.6	4	3.6	2
2200 2230			1	.4															
2230 2300																			
AVERAGE USE 0800 1600		64.5		55.3		64.4		53.4		48.7		4.4		43.5		47.6		44.9	
1600 2200		14.0		16.1		13.8		13.2		3.9				13.1		14.3		14.5	

03/30/71 PAGE 1

EXHIBIT 16a

OHIO UNIVERSITY

BRANCH MAIN CAMPUS
LOCATION ATHENS
RELATION MAIN CAMPUS

ROOMS — TOTAL ROOMS AVAILABLE 239 — INSTRUCTIONAL LABORATORY — TOTAL ROOMS AVAILABLE 111

	TUESDAY		WEDNESDAY		THURSDAY		FRIDAY		SATURDAY		MONDAY		TUESDAY		WEDNESDAY		THURSDAY		FRIDAY		SATURDAY	
AL	NO RMS IN USE	PCT OF TOTAL ROOMS	NO RMS IN USE	PCT OF TOTAL ROOMS	NO RMS IN USE	PCT OF TOTAL ROOMS	NO RMS IN USE	PCT OF TOTAL ROOMS	NO RMS IN USE	PCT OF TOTAL ROOMS	NO RMS IN USE	PCT OF TOTAL ROOMS	NO RMS IN USE	PCT OF TOTAL ROOMS	NO RMS IN USE	PCT OF TOTAL ROOMS	NO RMS IN USE	PCT OF TOTAL ROOMS	NO RMS IN USE	PCT OF TOTAL ROOMS	NO RMS IN USE	PCT OF TOTAL ROOMS
MS																						
	1	.4			1	.4							1	.9			1	.9				
.4	3	1.3	1	.4	3	1.3							1	.9			1	.9				
.0	103	43.1	123	51.5	100	41.8	91	38.1	10	4.2	38	34.2	37	33.3	39	35.1	39	35.1	33	29.7	2	1.8
.0	108	45.2	123	51.5	105	43.9	91	38.1	13	5.4	38	34.2	37	33.3	39	35.1	39	35.1	34	30.6	2	2.3
.4	157	65.7	177	74.1	145	60.7	159	66.5	27	11.3	49	44.1	54	48.6	48	43.2	56	50.5	41	36.9	13	11.7
.4	151	63.2	177	74.1	139	58.2	159	66.5	27	11.3	49	44.1	54	48.6	48	43.2	56	50.5	41	36.9	13	11.7
.4	166	69.5	182	76.2	159	66.5	149	62.3	29	12.1	59	53.2	64	57.7	62	55.9	65	58.6	52	46.8	6	5.4
.2	170	71.1	179	74.9	163	68.2	148	61.9	29	12.1	59	53.2	64	57.7	62	55.9	65	58.6	52	46.8	6	5.4
.9	156	65.3	183	76.6	149	62.3	145	60.7	17	7.1	55	49.5	56	50.5	57	51.4	59	53.2	50	45.0	8	7.2
.5	148	61.9	182	76.2	141	59.0	145	60.7	13	5.4	55	49.5	56	50.5	57	51.4	59	53.2	50	45.0	7	6.3
.5	67	28.0	92	38.5	65	27.2	73	30.5	1	.4	17	15.3	21	18.9	19	17.1	21	18.9	17	15.3		
.7	63	26.4	90	37.7	61	25.5	72	30.1	1	.4	16	14.4	20	18.0	18	16.2	20	18.0	16	14.4		
.5	141	59.0	170	71.1	133	55.6	126	52.7	1	.4	57	51.4	60	54.1	61	55.0	63	56.8	45	40.5		
.5	143	59.8	170	71.1	135	56.5	126	52.7	1	.4	57	51.4	62	55.9	61	55.0	65	58.6	45	40.5		
.8	154	64.4	176	73.6	150	62.8	110	46.0			64	57.7	71	64.0	65	58.6	73	65.8	47	42.3	5	4.5
.1	148	61.9	172	72.0	145	60.7	109	45.6			63	56.8	71	64.0	64	57.7	73	65.8	47	42.3	5	4.5
.8	124	51.9	135	56.5	131	54.8	80	33.5			48	43.2	59	53.2	49	44.1	59	53.2	36	32.4	4	3.6
.0	115	48.1	132	55.2	122	51.0	80	33.5			48	43.2	59	53.2	49	44.1	59	53.2	36	32.4	4	3.6
.0	70	29.3	68	28.5	71	29.7	39	16.3			36	32.4	43	38.7	36	32.4	43	38.7	26	23.4	3	2.7
.1	64	26.8	70	29.3	68	28.5	39	16.3			35	31.5	43	38.7	35	31.5	43	38.7	26	23.4	3	2.7
.3	12	5.0	15	6.3	15	6.3	6	2.5			9	8.1	6	5.4	8	7.2	6	5.4	9	8.1	4	3.6
.2	7	2.9	8	3.3	6	2.5	5	2.1			9	8.1	6	5.4	8	7.2	6	5.4	9	8.1	4	3.6
.8	3	1.3	3	1.3	4	1.7	1	.4			7	6.3	4	3.6	8	7.2	5	4.5	7	6.3	4	3.6
.4	10	4.4	12	5.2	7	3.1	1	.4			7	6.3	4	4.1	9	8.6	5	4.5	7	6.3	4	3.6
.4	42	17.6	32	13.4	31	13.0	1	.4			9	8.1	10	9.0	11	9.9	8	7.2	6	5.4	4	3.6
.8	44	18.4	32	13.4	31	13.0	1	.4			9	8.1	10	9.0	11	9.9	8	7.2	6	5.4	4	3.6
.0	45	18.8	32	13.4	31	13.0					8	7.2	11	9.9	12	10.8	7	6.3	5	4.5	5	4.5
.6	45	18.8	30	12.6	30	12.6					8	7.2	11	9.9	12	10.8	7	6.3	5	4.5	5	4.5
.5	26	10.9	17	7.1	14	5.9					4	3.6	6	5.4	6	5.4	3	2.7	1	.9		
.5	16	6.7	11	4.6	7	2.9					4	3.6	4	3.6	4	3.6	2	1.8	1	.9		
	1	.4																				
.5		55.3		64.4		53.4		48.7		4.4		43.5		47.6		44.9		49.0		36.1		4.3
.0		16.1		13.8		13.2		3.9				13.1		14.3		14.5		12.9		9.7		3.6

STUDENT STATION UTILIZATION
FALL 70 RUN DATE 03/30/71 PAGE 2

EXHIBIT

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CLASSROOMS

TOTAL STU

TIME	ZONE	MONDAY STUD STAT OCC ROOM	MONDAY STUD STAT IN USE	MONDAY PCT STAT OCC ROOM	MONDAY PCT STAT TOT ROOM	TUESDAY STUD STAT OCC ROOM	TUESDAY STUD STAT IN USE	TUESDAY PCT STAT OCC ROOM	TUESDAY PCT STAT TOT ROOM	WEDNESDAY STUD STAT OCC ROOM	WEDNESDAY STUD STAT IN USE	WEDNESDAY PCT STAT OCC ROOM	WEDNESDAY PCT STAT TOT ROOM	THURSDAY STUD STAT OCC ROOM	THURSDAY STUD STAT IN USE	THURSDAY PCT STAT OCC ROOM	THURSDAY PCT STAT TOT ROOM	FRIDAY STUD STAT OCC ROOM	FRIDAY STUD STAT IN USE	FRIDAY PCT STAT OCC ROOM	F S H
0700	0730					34	2	5.9						34	2	5.9					
0730	0800	41	30	73.2	.2	113	36	31.9	.3	41	30	73.2	.2	113	36	31.9	.3				
0800	0830	8072	3853	47.7	28.4	5789	2873	49.6	21.1	8044	3833	47.7	28.2	5587	2806	50.2	20.7	5990	2826	47.2	2
0830	0900	8072	3853	47.7	28.4	6125	2994	48.9	22.0	8044	3833	47.7	28.2	5923	2927	49.4	21.5	5990	2826	47.2	2
0900	0930	11380	5798	50.8	42.7	9502	5164	54.3	38.0	10968	5622	51.1	41.4	8983	4839	53.9	35.6	9671	4832	49.8	3
0930	1000	11380	5798	50.8	42.7	9294	5131	55.2	37.8	10968	5622	51.1	41.4	8775	4806	54.8	35.4	9671	4832	49.8	3
1000	1030	11274	5242	46.4	38.6	10045	5150	51.0	37.9	11032	5168	46.6	38.0	9814	5020	50.9	36.9	8907	3955	44.4	2
1030	1100	11184	5180	46.3	38.1	10085	5173	51.0	38.1	10942	5106	46.6	37.6	9854	5043	50.9	37.1	8834	3918	44.4	2
1100	1130	11532	5838	50.6	43.0	9091	4896	53.2	36.0	11536	5895	51.0	43.4	9041	4735	52.1	34.8	9530	4739	49.7	3
1130	1200	11512	5834	50.7	42.9	8740	4678	52.8	34.4	11516	5891	51.0	43.4	8690	4517	51.7	33.2	9530	4739	49.7	3
1200	1230	4994	2902	58.1	21.4	3449	2011	58.3	14.8	5074	2933	57.8	21.6	3766	2076	55.1	15.3	3788	2174	57.4	1
1230	1300	4894	2844	58.1	20.9	3183	1842	57.9	13.6	4974	2875	57.8	21.2	3500	1907	54.5	14.0	3723	2151	57.8	1
1300	1330	10759	5555	51.4	40.9	8367	4286	51.0	31.5	10742	5638	52.1	41.5	8047	4080	50.5	30.0	8041	4251	52.8	3
1330	1400	10759	5555	51.4	40.9	8441	4314	50.9	31.7	10742	5638	52.1	41.5	8121	4108	50.4	30.2	8041	4251	52.8	3
1400	1430	10517	4948	46.9	36.4	9023	4523	50.0	33.3	10466	5006	47.5	36.8	8956	4401	49.0	32.4	6862	3136	45.7	2
1430	1500	10370	4897	47.0	36.0	8729	4441	50.7	32.7	10319	4955	47.7	36.5	8662	4492	49.7	33.1	6808	3123	45.9	2
1500	1300	8114	3462	42.2	25.5	7148	3189	44.1	23.5	8448	3529	41.6	26.0	7368	3741	45.5	27.5	5275	2101	39.8	1
1530	1600	8035	3463	42.7	25.5	6653	2994	44.4	22.0	8307	3515	42.1	25.9	6935	3388	45.8	24.9	5275	2101	39.8	1
1600	1630	4481	1772	38.8	13.0	3713	1676	43.7	12.3	4340	1701	38.6	12.5	3770	1552	39.3	11.4	2915	1032	35.4	
1630	1700	4373	1736	39.0	12.8	3399	1554	44.1	11.4	4447	1774	37.2	13.1	3614	1440	37.9	10.6	2915	1032	35.4	
1700	1730	893	332	37.2	2.4	636	224	35.2	1.6	957	404	32.7	3.0	807	183	22.7	1.3	410	117	28.5	
1730	1800	502	264	52.6	1.9	322	142	44.1	1.0	448	244	54.5	1.8	262	77	29.4	.6	215	93	43.3	
1800	1830	47	43	91.5	.3	102	58	56.9	.4	77	68	88.3	.5	132	81	61.4	.6	27	30	111.1	
1830	1900	498	175	35.1	1.3	419	148	33.8	1.1	527	336	63.8	2.5	246	131	53.1	1.0	27	30	111.1	
1900	1930	1857	826	44.5	6.1	1912	888	43.6	6.5	1554	890	56.1	6.5	1594	796	49.9	5.9	48	25	52.1	
1930	2000	1869	833	44.6	6.1	1945	898	43.4	6.6	1554	890	56.1	6.5	1594	796	49.9	5.9	48	25	52.1	
2000	2030	1705	682	40.0	5.0	2012	906	42.3	6.7	1554	890	56.1	6.5	1626	780	48.0	5.7				
2030	2100	1510	674	44.6	5.0	2012	897	41.9	6.6	1342	863	63.0	6.4	1609	752	46.7	5.5				
2100	2130	904	248	27.4	1.8	1340	340	24.9	2.5	704	431	58.7	3.2	704	164	23.3	1.2				
2130	2200	163	47	28.8	.3	541	158	28.1	1.2	336	213	58.0	1.6	289	83	28.7	.6				
2200	2230					21	7	33.3	.1												
2230	2300																				
AVERAGE USE																					
0800	1600			49.0	34.5			51.2	29.3			49.2	34.5			50.8	28.9			48.2	
1600	2200			40.2	5.6			41.1	5.8			46.9	6.4			41.2	5.0			36.1	

TILIZATION
03/30/71 PAGE 2

EXHIBIT 16b

OHIO UNIVERSITY

BRANCH MAIN CAMPUS
LOCATION ATHENS
RELATION MAIN CAMPUS

SSROOMS

TOTAL STUDENT STATIONS 13,588

DAY				TUESDAY				WEDNESDAY				THURSDAY				FRIDAY				SATURDAY			
STUD STAT IN USE	PCT STAT OCC ROOM	PCT STAT TOT ROOM		STUD STAT IN USE	PCT STAT OCC ROOM	PCT STAT TOT ROOM		STUD STAT IN USE	PCT STAT OCC ROOM	PCT STAT TOT ROOM		STUD STAT IN USE	PCT STAT OCC ROOM	PCT STAT TOT ROOM		STUD STAT IN USE	PCT STAT OCC ROOM	PCT STAT TOT ROOM		STUD STAT IN USE	PCT STAT OCC ROOM	PCT STAT TOT ROOM	
				34 2	5.9							34 2	5.9										
30	73.2	.2		113 36	31.9	.3		41 30	73.2	.2		113 36	31.9	.3									
3853	47.7	28.4		5789 2873	49.6	21.1		8044 3833	47.7	28.2		5587 2806	50.2	20.7		5990 2826	47.2	20.8		413 216	52.3	1.6	
3853	47.7	28.4		6125 2994	48.9	22.0		8044 3833	47.7	28.2		5923 2927	49.4	21.5		5990 2826	47.2	20.8		528 255	45.0	1.9	
5798	50.8	42.7		9502 5164	54.3	38.0		10968 5622	51.1	41.4		8983 4839	53.9	35.6		9671 4832	49.8	35.6		1649 630	37.2	4.6	
5798	50.8	42.7		9294 5131	55.2	37.8		10968 5622	51.1	41.4		8775 4806	54.8	35.4		9671 4832	49.8	35.6		1649 630	37.2	4.6	
5242	46.4	38.6		10045 5150	51.0	37.9		11032 5168	46.6	38.0		9814 5020	50.9	36.9		8907 3955	44.4	29.1		1185 543	41.7	4.0	
5180	46.3	38.1		10085 5173	51.0	38.1		10942 5106	46.5	37.6		9854 5043	50.9	37.1		8834 3918	44.4	28.8		1185 543	41.7	4.0	
5838	50.6	43.0		9091 4896	53.2	36.0		11536 5895	51.0	43.4		9041 4735	52.1	34.8		9530 4739	49.7	34.9		815 402	47.2	3.0	
5834	50.7	42.9		8740 4678	52.8	34.4		11516 5891	51.0	43.4		8690 4517	51.7	33.2		9530 4739	49.7	34.9		584 358	58.4	2.6	
2902	58.1	21.4		3449 2011	58.3	14.8		5074 2933	57.8	21.6		3766 2076	55.1	15.3		3788 2174	57.4	16.0		90 47	52.2	.3	
2844	58.1	20.9		3183 1842	57.9	13.6		4974 2875	57.8	21.2		3500 1907	54.5	14.0		3723 2151	57.8	15.8		90 47	52.2	.3	
5555	51.4	40.9		8367 4286	51.0	31.5		10742 5638	52.1	41.5		8047 4080	50.5	30.0		8041 4251	52.8	31.3		90 47	52.2	.3	
5555	51.4	40.9		8441 4314	50.9	31.7		10742 5638	52.1	41.5		8121 4108	50.4	30.2		8041 4251	52.8	31.3		90 47	52.2	.3	
4948	46.9	36.4		9023 4523	50.0	33.3		10466 5006	47.5	36.8		8956 4401	49.0	32.4		6862 3136	45.7	23.1					
4897	47.0	36.0		8729 4441	50.7	32.7		10319 4955	47.7	36.5		8662 4492	49.7	33.1		6808 3123	45.9	23.0					
3462	42.2	25.5		7148 3189	44.1	23.5		8448 3529	41.6	26.0		7368 3741	45.5	27.5		5275 2101	39.8	15.5					
3463	42.7	25.5		6653 2994	44.4	22.0		8307 3515	42.1	25.9		6935 3388	45.8	24.9		5275 2101	39.8	15.5					
1772	38.8	13.0		3713 1676	43.7	12.3		4340 1701	38.6	12.5		3770 1552	39.3	11.4		2915 1032	35.4	7.6					
1736	39.0	12.8		3599 1554	44.1	11.4		4447 1774	37.2	13.1		3614 1440	37.9	10.6		2915 1032	35.4	7.6					
332	37.2	2.4		636 224	35.2	1.6		957 404	32.7	3.0		807 193	22.7	1.3		410 117	28.5	.9					
264	52.6	1.9		322 142	44.1	1.0		448 244	54.5	1.8		262 77	29.4	.6		215 93	43.3	.7					
43	91.5	.3		102 58	56.9	.4		77 68	88.3	.5		132 81	61.4	.6		27 30	111.1	.2					
175	35.1	1.3		419 148	33.8	1.1		527 336	63.8	2.5		246 131	53.1	1.0		27 30	111.1	.2					
826	44.5	6.1		1912 888	43.6	6.5		1554 890	56.1	6.5		1594 796	49.9	5.9		48 25	52.1	.2					
833	44.6	6.1		1945 898	43.4	6.6		1554 890	56.1	6.5		1594 796	49.9	5.9		48 25	52.1	.2					
682	40.0	5.0		2012 906	42.3	6.7		1554 890	56.1	6.5		1626 780	48.0	5.7									
674	44.6	5.0		2012 897	41.9	6.6		1342 863	63.0	6.4		1609 752	46.7	5.5									
248	27.4	1.8		1340 340	24.9	2.5		704 431	58.7	3.2		704 164	23.3	1.2									
47	29.8	.3		541 152	28.1	1.2		336 213	58.0	1.6		289 83	28.7	.6									
				21 7	33.3	.1																	
	49.0	34.5			51.2	29.3			49.2	34.5			50.8	28.9			48.2	25.7			42.8	1.7	
	40.2	5.6			41.1	5.8			46.9	6.4			41.2	5.0			36.1	1.8					

SPACE AND STUDENT STATION UTILIZATION FIVE DAY AVERAGES
FALL 70 RUN DATE 03/30/71 PAGE 4

EXHIBI

CLASSROOM — TOTAL ROOMS AVAILABLE 239; TOTAL STUDENT STATION 13,588

TIME ZONE	NO RMS IN USE	PCT OF TOTAL ROOMS	STUD STAT OCCUP ROOMS	STUD STAT IN USE	PCT STAT OCCUP ROOMS	PCT STAT TOTAL ROOMS
0700 0730	2	.2	68	4	5.9	
0730 0800	8	.7	308	132	42.9	.2
0800 0830	539	45.1	33,482	16,191	48.4	23.8
0830 0900	549	45.9	34,154	16,433	48.1	24.2
0900 0930	823	68.9	50,504	26,255	51.9	38.6
0930 1000	811	67.9	50,088	26,189	52.2	38.5
1000 1030	841	70.4	51,072	24,535	47.9	36.1
1030 1100	842	70.5	50,899	24,420	47.8	35.9
1100 1130	812	67.9	50,730	26,103	51.2	38.4
1130 1200	794	66.4	49,988	25,659	51.1	37.8
1200 1230	389	32.6	21,071	12,096	57.4	17.8
1230 1300	376	31.5	20,274	11,619	57.3	17.1
1300 1330	741	62.0	45,956	23,810	51.6	35.0
1330 1400	745	62.3	46,104	23,866	51.6	35.1
1400 1430	764	63.9	45,824	22,014	47.8	32.4
1430 1500	744	62.3	44,888	21,908	48.2	32.2
1500 1530	601	50.3	36,353	16,022	42.8	23.6
1530 1600	578	48.4	35,205	15,461	43.0	22.8
1600 1630	322	26.9	19,219	7,733	39.3	11.4
1630 1700	313	26.2	18,748	7,536	38.7	11.1
1700 1730	63	5.3	3,703	1,260	31.6	1.9
1730 1800	36	3.0	1,749	820	46.9	1.2
1800 1830	13	1.1	385	280	72.7	.4
1830 1900	42	3.5	1,719	820	47.4	1.2
1900 1930	138	11.5	6,965	3,425	48.1	5.0
1930 2000	141	11.8	7,010	3,442	48.1	5.1
2000 2030	139	11.6	6,897	3,258	46.2	4.8
2030 2100	135	11.3	6,473	3,186	48.1	4.7
2100 2130	75	6.3	3,652	1,183	31.7	1.7
2130 2200	40	3.3	1,329	501	35.9	.7
2200 2230	1	.1	21	7	33.3	
2230 2300						
AVERAGE USE						
0800 1600		57.3			49.6	30.6
1600 2200		12.2			41.8	4.9

INSTRUCTIONAL LABORATORY — TOTAL R / TOTAL S

TIME ZONE	NO RMS IN USE	PCT OF TOTAL ROOMS	STU STA OCC ROO
0700 0730	2	.4	
0730 0800	2	.4	
0800 0830	186	33.5	4.
0830 0900	187	33.7	5.
0900 0930	248	44.7	6.
0930 1000	248	44.7	6.
1000 1030	302	54.4	8.
1030 1100	302	54.4	8.
1100 1130	277	49.9	7.
1130 1200	277	49.9	7.
1200 1230	95	17.1	2.
1230 1300	90	16.2	2.
1300 1330	286	51.5	7.
1330 1400	290	52.3	7.
1400 1430	320	57.7	8.
1430 1500	318	57.3	8.
1500 1530	251	45.2	7.
1530 1600	251	45.2	7.
1600 1630	184	33.2	5.
1630 1700	182	32.8	5.
1700 1730	38	6.8	1.
1730 1800	38	6.8	1.
1800 1830	31	5.6	
1830 1900	33	5.9	
1900 1930	44	7.9	1.
1930 2000	44	7.9	1.
2000 2030	43	7.7	1.
2030 2100	43	7.7	1.
2100 2130	20	3.6	
2130 2200	15	2.7	
2200 2230			
2230 2300			
0800 1600		44.2	
1600 2200		12.9	

STATION UTILIZATION FIVE DAY AVERAGES
03/30/71 PAGE 4

EXHIBIT 16c

OHIO UNIVERSITY

BRANCH — MAIN CAMPUS
LOCATION — ATHENS
RELATION — MAIN CAMPUS

TOTAL ROOMS AVAILABLE 239
TOTAL STUDENT STATION 13,588

PCT OF TOTAL ROOMS	STUD STAT OCCUP ROOMS	STUD STAT IN USE	PCT STAT OCCUP ROOMS	PCT STAT TOTAL ROOMS
.2	68	4	5.9	
.7	308	132	42.9	.2
45.1	33,482	16,191	48.4	23.8
45.9	34,154	16,433	48.1	24.2
68.9	50,504	26,255	51.9	38.6
67.9	50,088	26,189	52.2	38.5
70.4	51,072	24,535	47.9	36.1
70.5	50,899	24,420	47.8	35.9
67.9	50,730	26,103	51.2	38.4
66.4	49,988	25,659	51.1	37.8
32.6	21,071	12,096	57.4	17.8
31.5	20,274	11,619	57.3	17.1
62.0	45,956	23,810	51.6	35.0
62.3	46,104	23,866	51.6	35.1
63.9	45,824	22,014	47.8	32.4
62.3	44,888	21,908	48.2	32.2
50.3	36,353	16,022	42.8	23.6
48.4	35,205	15,461	43.0	22.8
26.9	19,219	7,733	39.3	11.4
26.2	18,748	7,536	38.7	11.1
5.3	3,703	1,260	31.6	1.9
3.0	1,749	820	46.9	1.2
1.1	385	280	72.7	.4
3.5	1,719	820	47.4	1.2
11.5	6,965	3,425	48.1	5.0
11.8	7,010	3,442	48.1	5.1
11.6	6,897	3,258	46.2	4.8
11.3	6,473	3,186	48.1	4.7
6.3	3,652	1,183	31.7	1.7
3.3	1,329	501	35.9	.7
.1	21	7	33.3	
57.3			49.6	30.6
12.2			41.8	4.9

INSTRUCTIONAL LABORATORY
TOTAL ROOMS AVAILABLE 111
TOTAL STUDENT STATIONS 2,902

TIME	ZONE	NO RMS IN USE	PCT OF TOTAL ROOMS	STUD STAT OCCUP ROOMS	STUD STAT IN USE	PCT STAT OCCUP ROOMS	PCT STAT TOTAL ROOMS
0700	0730	2	.4	76	12	15.8	.1
0730	0800	2	.4	76	12	15.8	.1
0800	0830	186	33.5	4,992	3,112	61.0	21.4
0830	0900	187	33.7	5,032	3,141	61.0	21.6
0900	0930	248	44.7	6,664	4,034	59.1	27.8
0930	1000	248	44.7	6,664	4,034	59.1	27.8
1000	1030	302	54.4	8,257	5,095	60.2	35.1
1030	1100	302	54.4	8,257	5,095	60.2	35.1
1100	1130	277	49.9	7,855	4,883	60.9	33.7
1130	1200	277	49.9	7,855	4,883	60.9	33.7
1200	1230	95	17.1	2,780	1,757	62.7	12.1
1230	1300	90	16.2	2,780	1,742	62.7	12.0
1300	1330	286	51.5	7,650	4,489	56.5	30.9
1330	1400	290	52.3	7,922	4,507	56.2	31.1
1400	1430	320	57.7	8,883	5,173	57.7	35.7
1430	1500	318	57.3	8,809	5,111	57.4	35.2
1500	1530	251	45.2	7,001	3,814	54.4	26.3
1530	1600	251	45.2	7,001	3,814	54.4	26.3
1600	1630	184	33.2	5,310	2,656	50.0	18.3
1630	1700	182	32.8	5,234	2,606	49.8	18.0
1700	1730	38	6.8	1,203	694	57.7	4.8
1730	1800	38	6.8	1,203	694	57.7	4.8
1800	1830	31	5.6	885	441	48.1	3.0
1830	1900	33	5.9	962	467	47.0	3.2
1900	1930	44	7.9	1,092	621	55.5	4.3
1930	2000	44	7.9	1,092	621	55.5	4.3
2000	2030	43	7.7	1,047	687	64.2	4.7
2030	2100	43	7.7	1,047	687	64.2	4.7
2100	2130	20	3.6	390	207	49.2	1.4
2130	2200	15	2.7	248	143	51.6	1.0
2200	2230						
2230	2300						
0800	1600		44.2			58.6	27.9
1600	2200		12.9			52.8	7.3

FI PRIMARY DATA BANK

```
PR L UN C  DEANS   SALARY//DPCHRS   SALARY// PROFS   SALARY//ASSOCS   SALARY// ASSTS   SALARY//INSTRS   SA
01 1 01 2   00.0        00   00.7      4364   00.8      4406   02.7      11737   03.2      12700   07.9
/OTHERS   SALARY// TOTAL   SALARY// FTE /LOWER/UPPER/MASTR/ PHD / PROF/ TOT.SPAC/ AUG.SPAC/ CLASRM/ LECTUR
  00.0        00   22.5      74088   391   287   104    01    00    00      5283      5436      5020      416
/ST.IDX/EN.IDX/WT.IDX/SS.IDX/SP.IDX                    / ACAD.FTE    SALARY/ INCP.FTE    SALARY/ INCP.ENR/ INCP.
0.0189 0.0240 0.0222 0.0251 0.0126                        00.0        00      00.0        00        00
/ FAC.SAL / OTH.SAL /DEPT.EXP /INSTR.SER/LIBRARIES/STUD.SERV/GEN.EXPEN/   ADMIN / PUB.SERV/  RESEARC/ STUD
   291347     19804     127331     16613     28009     32128     32234     29217      2022      1336      17

PR L UN C  DEANS   SALARY//DPCHRS   SALARY// PROFS   SALARY//ASSOCS   SALARY// ASSTS   SALARY//INSTRS   SA
01 1 02 2   00.0        00   00.7      3207   00.5      1585   00.0        00   00.4      1339   01.9
/OTHERS   SALARY// TOTAL   SALARY// FTE /LOWER/UPPER/MASTR/ PHD / PROF/ TOT.SPAC/ AUG.SPAC/ CLASRM/ LECTUR
  00.0        00   03.6      11148    79    39    41    00    00    00      1337      1447       901      545
/ST.IDX/EN.IDX/WT.IDX/SS.IDX/SP.IDX                    / ACAD.FTE    SALARY/ INCP.FTE    SALARY/ INCP.ENR/ INCP.
0.0189 0.0283 0.0286 0.0286 0.0227                        00.0        00      00.0        00        00
/ FAC.SAL / OTH.SAL /DEPT.EXP /INSTR.SER/LIBRARIES/STUD.SERV/GEN.EXPEN/   ADMIN / PUB.SERV/  RESEARC/ STUD.
    43637       486      2354      1704      8761     10012     16628     10495        00        72      16

PR L UN C  DEANS   SALARY//DPCHRS   SALARY// PROFS   SALARY//ASSOCS   SALARY// ASSTS   SALARY//INSTRS   SA
01 1 03 2   00.0        00   00.9      5416   00.4      2575   01.5      6517   08.7      29848   07.9
/OTHERS   SALARY// TOTAL   SALARY// FTE /LOWER/UPPER/MASTR/ PHD / PROF/ TOT.SPAC/ AUG.SPAC/ CLASRM/ LECTUR
  06.6      14197   26.3      83222   518   334   183    01    00    00      5067      5177      4806       CO
/ST.IDX/EN.IDX/WT.IDX/SS.IDX/SP.IDX                    / ACAD.FTE    SALARY/ INCP.FTE    SALARY/ INCP.ENR/ INCP.
0.0361 0.0451 0.0401 0.0482 0.0258                        00.0        00      00.0        00        00
/ FAC.SAL / OTH.SAL /DEPT.EXP /INSTR.SER/LIBRARIES/STUD.SERV/GEN.EXPEN/   ADMIN / PUB.SERV/  RESEARC/ STUD.
   280651     40511     29740     31847     46737     89477     28040     42642     10883      3083      3

PR L UN C  DEANS   SALARY//DPCHRS   SALARY// PROFS   SALARY//ASSOCS   SALARY// ASSTS   SALARY//INSTRS   SA
01 1 04 2   00.0        00   00.0       439   01.5      9922   01.2      5345   08.2      28570   10.9
/OTHERS   SALARY// TOTAL   SALARY// FTE /LOWER/UPPER/MASTR/ PHD / PROF/ TOT.SPAC/ AUG.SPAC/ CLASRM/ LECTUR
  00.0        00   25.3      84300   432   309   120    02    01    00      5995      6079      6079       CO
/ST.IDX/EN.IDX/WT.IDX/SS.IDX/SP.IDX                    / ACAD.FTE    SALARY/ INCP.FTE    SALARY/ INCP.ENR/ INCP.
0.0168 0.0202 0.0184 0.0214 0.0187                        00.0        00      00.0        00        00
/ FAC.SAL / OTH.SAL /DEPT.EXP /INSTR.SER/LIBRARIES/STUD.SERV/GEN.EXPEN/   ADMIN / PUB.SERV/  RESEARC/ STUD.
   303607     25743     11114     21555     32495     39570     43988     24537      1569      2015      233

PR L UN C  DEANS   SALARY//DPCHRS   SALARY// PROFS   SALARY//ASSOCS   SALARY// ASSTS   SALARY//INSTRS   SA
01 1 05 2   00.0        00   02.6     13356   01.0      5846   01.6      6768   08.5      30344   13.9
/OTHERS   SALARY// TOTAL   SALARY// FTE /LOWER/UPPER/MASTR/ PHD / PROF/ TOT.SPAC/ AUG.SPAC/ CLASRM/ LECTUR
  00.9      2553   29.8     100826   545   440   105    01    00    00      7502      7571      5267       CO
/ST.IDX/EN.IDX/WT.IDX/SS.IDX/SP.IDX                    / ACAD.FTE    SALARY/ INCP.FTE    SALARY/ INCP.ENR/ INCP.
0.0387 0.0381 0.0358 0.0396 0.0319                        00.0        00      00.0        00        00
/ FAC.SAL / OTH.SAL /DEPT.EXP /INSTR.SER/LIBRARIES/STUD.SERV/GEN.EXPEN/   ADMIN / PUB.SERV/  RESEARC/ STUD.
   346126     23447     23118     28995     50192     65784     44090     27968      4019      3506      175
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RANK

EXHIBIT 17

SALARY//DPCHRS	SALARY// PROFS	SALARY//ASSOCS	SALARY// ASSTS	SALARY//INSTRS	SALARY// GRADS	SALARY
00 00.7	4364 00.8	4406 02.7	11737 03.2	12700 07.9	27192 07.0	13688

/ TOTAL	SALARY// FTE	/LOWER/	/UPPER/	MASTR/	PHD /	PROF/	TOT.SPAC/	AUG.SPAC/	CLASRM/	LECTUR/	LAB
22.5	74088	391	287	104	01	00	5283	5436	5020	416	00

.IDX/SS.IDX/SP.IDX	/ ACAD.FTE	SALARY/	INCP.FTE	SALARY/	INCP.ENR/	INCP.SPC
222 0.0251 0.0126	00.0	00	00.0	00	00	00

AL /DEPT.EXP	/INSTR.SER	/LIBRARIES	/STUD.SERV	/GEN.EXPEN/	ADMIN /	PUB.SERV/	RESEARC/	STUD.AID/	PLANT/	AUX.SER
04 127331	16613	28009	32128	32234	29217	2022	1336	17970	59714	54932

SALARY//DPCHRS	SALARY// PROFS	SALARY//ASSOCS	SALARY// ASSTS	SALARY//INSTRS	SALARY// GRADS	SALARY
00 00.7	3207 00.5	1585 00.0	00 00.4	1339 01.9	5017 00.0	00

/ TOTAL	SALARY// FTE	/LOWER/	/UPPER/	MASTR/	PHD /	PROF/	TOT.SPAC/	AUG.SPAC/	CLASRM/	LECTUR/	LAB
03.6	11148	79	39	41	00	00	1337	1447	901	545	00

.IDX/SS.IDX/SP.IDX	/ ACAD.FTE	SALARY/	INCP.FTE	SALARY/	INCP.ENR/	INCP.SPC
286 0.0286 0.0227	00.0	00	00.0	00	00	00

AL /DEPT.EXP	/INSTR.SER	/LIBRARIES	/STUD.SERV	/GEN.EXPEN/	ADMIN /	PUB.SERV/	RESEARC/	STUD.AID/	PLANT/	AUX.SER
6 2354	1704	8761	10012	16628	10495	00	72	16196	21548	10151

SALARY//DPCHRS	SALARY// PROFS	SALARY//ASSOCS	SALARY// ASSTS	SALARY//INSTRS	SALARY// GRADS	SALARY
00 00.9	5416 00.4	2575 01.5	6517 08.7	29848 07.9	24669 00.0	00

TOTAL	SALARY// FTE	/LOWER/	/UPPER/	MASTR/	PHD /	PROF/	TOT.SPAC/	AUG.SPAC/	CLASRM/	LECTUR/	LAB
26.3	83222	518	334	183	01	00	5067	5177	4806	00	371

IDX/SS.IDX/SP.IDX	/ ACAD.FTE	SALARY/	INCP.FTE	SALARY/	INCP.ENR/	INCP.SPC
01 0.0482 0.0258	00.0	00	00.0	00	00	00

L /DEPT.EXP	/INSTR.SER	/LIBRARIES	/STUD.SERV	/GEN.EXPEN/	ADMIN /	PUB.SERV/	RESEARC/	STUD.AID/	PLANT/	AUX.SER
1 29740	31847	46737	89477	28040	42642	10883	3083	3524	117667	27416

SALARY//DPCHRS	SALARY// PROFS	SALARY//ASSOCS	SALARY// ASSTS	SALARY//INSTRS	SALARY// GRADS	SALARY
00 00.0	439 01.5	9922 01.2	5345 08.2	28570 10.9	31194 03.3	8830

TOTAL	SALARY// FTE	/LOWER/	/UPPER/	MASTR/	PHD /	PROF/	TOT.SPAC/	AUG.SPAC/	CLASRM/	LECTUR/	LAB
25.3	84300	432	309	120	02	01	00	5995	6079	6079	00	00

IDX/SS.IDX/SP.IDX	/ ACAD.FTE	SALARY/	INCP.FTE	SALARY/	INCP.ENR/	INCP.SPC
84 0.0214 0.0187	00.0	00	00.0	00	00	00

L /DEPT.EXP	/INSTR.SER	/LIBRARIES	/STUD.SERV	/GEN.EXPEN/	ADMIN /	PUB.SERV/	RESEARC/	STUD.AID/	PLANT/	AUX.SER
3 11114	21555	32495	39570	43988	24537	1569	2015	23338	74081	39122

SALARY//DPCHRS	SALARY// PROFS	SALARY//ASSOCS	SALARY// ASSTS	SALARY//INSTRS	SALARY// GRADS	SALARY
00 02.6	13356 01.0	5846 01.6	6768 08.5	30344 13.9	40208 01.0	1750

TOTAL	SALARY// FTE	/LOWER/	/UPPER/	MASTR/	PHD /	PROF/	TOT.SPAC/	AUG.SPAC/	CLASRM/	LECTUR/	LAB
29.8	100826	545	440	105	01	00	00	7502	7571	5267	00	2304

IDX/SS.IDX/SP.IDX	/ ACAD.FTE	SALARY/	INCP.FTE	SALARY/	INCP.ENR/	INCP.SPC
68 0.0396 0.0319	00.0	00	00.0	00	00	00

L /DEPT.EXP	/INSTR.SER	/LIBRARIES	/STUD.SERV	/GEN.EXPEN/	ADMIN /	PUB.SERV/	RESEARC/	STUD.AID/	PLANT/	AUX.SER
7 23118	28995	50192	65784	44090	27968	4019	3506	17571	123256	76901

EXPENDITURE AND RESOURCE REQUIREMENTS

FOR 100 FTE STUDENTS

EXH

DATE:

LEVEL:

PROGRAM:

		BGSU	CNTRL	CLEVE	KENT	MIAMI	O-S-U	OHIOU	WRGHT	AKRON	CINCI	TLEDO	YT
FINANCE	DEPARTMENTAL INSTRUCTION												
	FACULTY SALARIES	45398	45494	37886	28893	57417	38051	20581	6479	22033	39090	14667	14
	OTHER STAFF	3044	474	5849	3449	3673	2928	2014	785	1967	5527	1351	1
	OTHER EXPENSES	1291	2441	4046	766	8810	1521	532	280	1072	4235	636	
	INSTRUCTIONAL SERVICES	2995	2613	4409	2062	4592	2751	1371	1227	2242	3149	724	
	LIBRARIES	7163	11090	9022	7522	9209	6105	8088	9362	7024	6396	8184	
	STUDENT SERVICES	8131	12627	17272	9178	12008	7879	8629	10502	8206	9032	11085	6
	GENERAL EXPENSE	8243	21048	5413	10182	8069	9738	8118	17029	10857	8626	10867	7
	ADMINISTRATION	5268	15101	5904	2348	4429	2721	2511	1241	3351	4405	1664	2
	PLANT	16054	24909	18678	12799	23690	13550	14956	5966	8862	13126	8770	15
	SUB-TOTAL	98191	136803	108483	77208	131920	85246	67604	52875	65618	93591	57952	54
	PUBLIC SERVICE	364	0	1507	150	936	1396	213	46	833	487	252	
	RESEARCH	240	110	426	192	555	1179	1256	0	552	3255	0	
	STUDENT AID	4595	20501	680	5402	3023	672	4442	423	150	11079	2780	
	AUXILIARY SERVICE	14048	12849	5292	9056	14110	6826	9934	1613	3099	8316	0	2
	TOTAL	117442	170265	116390	92010	150446	95321	83453	54961	70254	116730	60985	56
STAFFING	FACULTY / 100 STUDENTS	5.32	8.53	3.39	2.33	6.42	4.57	1.87	1.08	3.03	4.32	1.63	3
	DEAN + DEPT. CHAIRMAN	.00	1.47	.00	.00	.00	.00	.00	.00	.11	.25	.22	
	PROFESSORS	.20	.00	.05	.13	.74	.07	.04	.00	.00	.05	.09	
	ASSOC. PROFESSORS	.68	.74	1.64	.42	.67	.24	.31	.00	.47	.34	.00	
	ASST. PROFESSORS	1.57	.34	.98	.17	1.97	.42	.60	.03	.64	1.85	.33	
	INSTRUCTORS	.48	5.96	.00	.06	.00	.02	.16	.00	.26	.87	.00	
	GRADUATE ASST.	2.18	.00	.30	2.02	2.80	3.51	.74	.89	1.53	.59	.98	
	OTHER	.00	.00	.40	.00	.21	.28	.00	.14	.00	.35	.00	
	ACTUAL FACULTY	14.60	9.47	16.46	10.15	15.09	100.61	6.04	1.81	11.82	50.17	4.95	
STUDENTS	ACTUAL ENROLLMENT	274	111	485	358	235	2200	322	167	390	1159	302	
	LOWER DIVISION UNDERGRAD	237	103	392	295	206	2018	280	156	361	1012	258	
	UPPER DIVISION UNDERGRAD	33	9	92	62	27	171	41	12	29	143	39	
	MASTERS CANDIDATES	3	0	1	1	2	7	0	0	0	4	0	
	PHD CANDIDATES	0	0	0	0	0	3	0	0	0	0	0	
	PROFESSIONAL GRADUATES	0	0	0	0	0	0	0	0	0	0	5	
SPACE	ACTUAL SPACE (100 SQ.FT.)	60	12	38	48	47	245	57	11	33	143	19	
	SPACE / 100 STUDENTS	2372	1145	806	1367	2042	1165	1809	722	891	1298	664	
	CLASSROOM	2353	1079	790	1367	2042	1109	1778	722	867	1174	554	
	LABORATORY	0	65	0	0	0	18	0	0	24	24	0	
	OTHER	19	0	16	0	0	37	31	0	0	99	110	
	* INCOMPLETE												
	ENROLLMENT	0	0	0	0	0	0	0	0	0	0	0	
	FACULTY	0	0	0	0	0	0	0	0	0	0	0	
	SPACE	0	0	0	0	0	0	0	0	0	0	0	

EXPENDITURE AND RESOURCE REQUIREMENTS

FOR 100 FTE STUDENTS

EXHIBIT 18

DATE: 04/03/72

LEVEL: GENERAL STUDIES

PROGRAM: MATHEMATICS

	BGSU	CNTRL	CLEVE	KENT	MIAMI	O-S-U	OHIOU	WRGHT	AKRON	CINCI	TLEDO	YTOWN	TOTAL
TION	45998	45494	37886	28893	57417	38051	20581	6479	22033	39090	14667	14385	34104
	3044	474	5849	3449	3673	2928	2014	785	1967	5527	1351	1410	3355
	1291	2441	4046	766	8810	1521	532	280	1072	4235	636	345	2256
ES	2995	2613	4409	2062	4592	2751	1371	1227	2242	3149	724	611	2665
	7163	11090	9022	7522	9209	6105	8868	9362	7024	6396	8184	5626	7087
	8131	16627	17272	9178	12008	7879	8629	10502	8206	9032	11085	6806	9388
	8243	21048	5413	10182	8089	9738	8118	17029	10857	8626	10867	7779	9453
	5268	15101	5904	2348	4429	2721	2511	1241	3351	4405	1664	2023	3582
	16054	24909	18678	12799	23690	13550	14956	5966	8862	13126	8770	15045	13925
	98191	139803	108483	77208	131920	85246	67604	52875	65618	93591	57952	54035	85818
	364	0	1507	150	936	1396	213	48	833	487	252	9	824
	240	110	426	192	555	1179	1258	0	552	3255	0	2	1195
	4595	20501	680	5402	3223	672	4442	423	150	11079	2780	0	3723
	14048	12849	5292	9056	14110	6826	9934	1613	3099	8316	0	2792	7107
	117442	170295	116390	92010	150446	95321	83453	54961	70254	116730	60985	56839	98669
TS	5.32	8.53	3.39	2.33	6.42	4.57	1.87	1.08	3.03	4.32	1.63	3.69	3.99
MAN	.00	1.47	.00	.00	.00	.00	.00	.00	.11	.25	.22	.00	.08
	.20	.00	.05	.13	.74	.07	.04	.00	.00	.05	.09	.00	.08
	.88	.74	1.64	.42	.67	.24	.31	.00	.47	.34	.00	.13	.42
	1.57	.34	.98	.17	1.97	.42	.60	.03	.64	1.85	.33	1.63	.87
	.48	5.96	.00	.06	.00	.02	.15	.00	.26	.87	.00	.00	.32
	2.18	.00	.30	2.02	2.90	3.51	.74	.89	1.53	.59	.98	.08	1.89
	.00	.00	.40	.00	.21	.28	.00	.14	.00	.35	.00	1.83	.27
	14.60	9.47	16.46	10.15	15.09	100.61	6.04	1.81	11.82	50.17	4.95	9.16	249.80
	274	111	485	358	235	2200	322	167	390	1159	302	248	6251
DERGRAD	237	103	392	295	206	2018	280	156	361	1012	258	224	5542
DFGRAD	33	9	92	62	27	171	41	12	29	143	39	24	682
S	3	0	1	1	2	7	0	0	0	4	0	0	18
	0	0	0	0	0	3	0	0	0	0	0	0	3
UATES	0	0	0	0	0	0	0	0	0	0	5	0	5
D.FT.)	60	12	38	48	47	245	57	11	33	143	19	25	743
S	2372	1145	806	1367	2042	1165	1809	722	891	1298	664	1124	1237
	2353	1079	790	1367	2042	1109	1778	722	867	1174	554	698	1166
	0	65	0	0	0	18	0	0	24	24	0	426	30
	19	0	16	0	0	37	31	0	0	99	110	0	40
	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0

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